Consolidated Plan 2003/2007

Consolidated Annual Performance & Evaluation Report - Program Year 2004 (CAPER)

Lafayette City-Parish Consolidated Government

2003/2007 Consolidated Plan 2004 Annual Performance Report

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INTRODUCTION

The Lafayette Consolidated Government (LCG), 2003/2007 Consolidated Plan (the Plan) is an U.S. Department of Housing and Urban Development prerequisite for receiving the following housing and community development funds: 1) Community Development Block Grant (CDBG), 2) HOME Investment Partnerships Act (HOME), 3) Housing Opportunities for Persons Living with AIDS (HOPWA), and 4) Emergency Shelter Grant (ESG) programs. The Plan was prepared by the LCG, Department of Community Development (DCD). Its purpose is to identify Lafayette's low/moderate-income housing and community development needs, establish goals and objectives for addressing those needs, and to identify the programs and funding required to achieve established goals and objectives.

This document, the 2004 Consolidated Annual Performance and Evaluation Report, evaluates the LCG's performance in funding and implementing the priority housing and community development activities reported in the 2004 Annual (Action) Plan, and the progress in achieving the LCG's overall five-year goals and objectives established in the Plan.

I. 2004 Housing and Community Development Activities

1. Funding Resources for 2004

During federal program year 2004 (PY04 - October1, 2004 through September 30, 2005), a variety of public and private funds were available for implementing CDBG, and HOME/ADDI eligible housing and community development activities. The following table compares the <u>anticipated availability of funds</u> to the <u>actual amount of funds drawn and/or expended during the DCD's PY04. Entitlement dollars shown are rounded to the nearest dollar and are accurate as of September 30, 2005. Additional entitlement funds will be spent on PY04 activities after September 30, 2005. Please note that this <u>is not</u> an accounting document. Up-to-date PY04 expenditure information may be obtained from the LCG IDIS program by contacting the LCG, DCD Governmental and Business Development Division at (337) 291-8435.</u>

Funding Resources for Program Year 2004 (PY04)

(Accurate as of 09/30/05 - All figures are rounded to nearest dollar amount. Amounts below represent LCG entitlement funds and other funds used in conjunction with entitlement funds.)

FUNDING TYPE	PY04 ANTICIPATED FUNDING	FUNDS EXPENDED DURING PY04
FEDERAL Entitlement (Managed in full or in part by the LCC	i)	
Community Development Block Grant (CDBG PY04)	\$1,976,000	\$1,514,179
HOME Investment Partnerships (HOME PY04)	\$830,303	\$440,521
American Dream Downpayment Initiative (ADDI PY04)	\$47,602	\$0
American Dream Downpayment Initiative (ADDI PY03)	\$40,340	\$10,000
Anticipated Program Income (CDBG)	\$177,069	\$94,150
HOME PY03	\$125,127	\$199,509
HOME PY02	\$250,000	\$129,992
HOME PY01	\$240,000	\$0
Subtotal Federal Entitlement	\$3,686,441	\$2,388,351
OTHER FEDERAL (Not Managed By LCG)		
ESG (State - PY04)	\$130,916	\$106,537
Lafayette Housing Authority (unnamed source)	\$0	\$80,874
HUD Housing Counseling	\$20,000	\$20,000
HUD Section 811 Capital Advance	\$889,300	\$889,300
HUD Project Rental Assistance Contract	\$176,500	\$176,500
Subtotal Other Federal	\$1,216,716	\$1,273,211
STATE		
Unnamed Program	\$0	\$50,490
Subtotal State	\$0	\$50,490
LOCAL		
HOME PY04 Local Match (LCG Government)	\$Waived	\$Waived
Prior Year's HOME Match	\$0	\$65,000
Subtotal Local Funds	\$0	\$65,000
PRIVATE		
Homeowner Contributions (LCG, DCD Housing Rehab)	\$300,000	\$84,261
Financial Institutions	\$69,860	\$157,200
Fees/Revenues	\$0	\$179,000
LPFA Housing Assistance Corporation/ Vision Family	\$0	\$2,199
Subtotal Private	\$369,860	\$422,660
Total Funds (Federal, State, Local, and Private)	\$5,273,017	\$4,199,712

2. 2004 Annual Plan Activities

*Please note: "Actual Funds Expended" are accurate as of 09/30/2005. Additional PY04 funds, as well as prior year's funds and program income, may be spent after this date on PY04 activities. All amounts shown are rounded to the nearest dollar. For information regarding expenditures occurring after 09/30/2005, please contact the LCG, DCD Governmental and Business Relations Division - (337) 291-8435. A summary of activity accomplishments has been attached to this document (see, "Appendix 6: LCG 2003/2007 Consolidated Plan Accomplishments").

A. Housing Activities

i. Affordable Housing (Non-Homeless)

Program 1. LCG, DCD Housing Division - Code Enforcement Program

Program Description: The Housing Code Enforcement Program conducted inspections of homes throughout the jurisdiction of the LCG (with major emphasis on the LCG, Low/Moderate-Income Target Areas) for compliance with Lafayette's Minimum Housing Code. A major component of this section was the testing for the presence of lead-based paint. Services in this realm were provided in support of the LCG, DCD Housing Rehabilitation and LCG, DCD First-Time Homebuyer programs.

Priority Need Addressed: Obj. IVA(2): Reduction of physical housing defects (substandard housing) for extremely low-, low-, and moderate-income small related, large related, and elderly households (renters and owners) - pg. 51 of the LCG 2003/2007 Consolidated Plan

Anticipated Number of Inspections: 500+/month, or 6,000+/year *Actual Number of Inspections (by inspection type):*

Code Enforcement: 5,168
Demolitions: 658
Lead: 46
Rental Rehab: 2
Housing Rehab: 248
HAP: 196

Total Inspections 6,318

Completion Date: 09/30/05 (ongoing)

Funding Expenditures:

Funding Source (Program)	Anticipated Expenditure	Actual Expenditure		
Federal				
HUD (CDBG PY04)	\$253,275	\$225,495		

Geographic Distribution: This activity occurred within the jurisdiction of the LCG, with most inspections occurring within the LCG, Low/Moderate-Income Target Areas.

Program 2. LCG, DCD Housing Division - Demolition Program

Program Description: This program assisted low-income property owners in the removal of vacant, dilapidated structures (sheds, houses, garages) and small commercial structures. Many demolition grants were provided to homeowners in conjunction with the LCG, DCD Housing Rehabilitation Program.

Priority Need Addressed: Obj. IVA(2): Reduction of physical housing defects (substandard housing) for extremely low-, low-, and moderate-income small related, large related, and elderly households (renters and owners) - pg. 51 of the LCG 2003/2007 Consolidated Plan.

Anticipated Number of Demolition Grants: 35
Actual Number of Demolition Grants: 43

Completion Date: 09/30/05 (ongoing)

Funding Expenditures:

Funding Source (Program)	Anticipated Expenditure	Actual Expenditure
Federal		
HUD (CDBG PY04)	\$65,000	\$36,071

Geographic Distribution: The 2004 Annual Plan stated that activities were limited to the LCG, Low/Moderate-Income Target Areas. This was incorrect. The actual coverage area was the jurisdiction of the LCG (still limited to income-qualifying property owners).

Program 3. LCG, DCD Housing Division - Owner Housing Rehabilitation Program

Program Description: The LCG, DCD - Housing Division implemented a rehabilitation program designed to renovate owner-occupied, single family residences. Those assisted met incomequalifying guidelines. Work conducted addressed housing code violations, lead and asbestos hazards, ADA compliance, sewer needs and energy conservation. Assistance was provided in the form of deferred payment loans of up to \$25,000 per project.

Priority Need Addressed: Obj. IVA(2): Reduction of physical housing defects (substandard housing) for extremely low-, low-, and moderate-income small related, large related, and elderly households (renters and owners) - pg. 51 of the LCG 2003/2007 Consolidated Plan.

Number of Rehabilitated Housing Units:

Household Type (owners)	ELI (0- 30%M FI)		,		Mod (51- 80%M FI)		Mid (81- 95% M FI)		Totals	
	Antici.	Actual	Antici.	Actual	Antici.	Actual	Antici.	Actual	Antici.	Actual
*Elderly		8	8	4	8				16	12
Small Related (2 - 4 mem.)		3	4	4	4	1			8	8
Large Related (5+ mem.)			4		4				8	1
Single (non-elderly)										
Totals		11	16	8	16	1			32	**20

^{*62} years of age or older.

Actual number of rehabilitation jobs completed was lower than expected for the following reasons:

- 1) Completed jobs were being drawn down as groups instead of individually. That process will be changed during LCG PY05;
- 2) The LCG Rehabilitation program is primarily conducted by "in-house" staff. During PY04, the following staff changes occurred:
 - Housing manager retired, moving one of the two existing rehab specialist into that position
 - Lost lead carpenter in June 2005;
- 3) Goals were set too high at the beginning of PY04. The effects of lead-based paint regulations were not completely factored into the anticipated program outcome.

Completion Date: 09/30/05 (ongoing)

Funding Expenditures:

Funding Source (Program)	Anticipated Expenditure	Actual Expenditure
Federal		
HUD (CDBG PY04)	\$645,230	\$480,456
HUD (HOME PY04 - including \$67,272 admin)	\$455,748	\$135,092
HUD (HOME PY02)	\$250,000	*
Private		
Homeowner Contribution (cash/loans used w/ rehab grant)	\$300,000	\$84,261
Totals	\$1,650,988	\$699,809

^{*\$250,000} HOME PY02 fund balanced moved to PY05 LCG, DCD Urban Infill Program.

^{**} Household Race: White - 4; Black - 16

(Near the end of PY04, \$210,000 of PY04 HOME funds were transferred to the LCG PY05 Urban Infill: New Housing Construction for Owner-Occupants program. These funds will be used to construct new housing specifically for Hurricane Katrina victims.)

Geographic Distribution: Activities were limited to the jurisdiction of the LCG (City of Lafayette and unincorporated, Lafayette Parish areas).

Program 4. LCG, DCD - Housing Division Relocation Program

Program Description: The LCG, DCD - Housing Division maintained eight (8) houses for relocating families during the time their homes were being rehabilitated through the division's Owner Housing Rehabilitation program.

Priority Need Addressed: Obj. IVA(2): Reduction of physical housing defects (substandard housing) for extremely low-, low-, and moderate-income small related, large related, and elderly households (renters and owners) - pg. 51 of the LCG 2003/2007 Consolidated Plan.

Number of Households Relocated:

Household Type (owners)		ELI (0- 30%M FI)		LI (31-50% MFI)		Mod (51- 80%M FI)		Mid (81- 95% M FI)		Totals	
	Antici.	Actual	Antici.	Actual	Antici.	Actual	Antici.	Actual	Antici.	Actual	
Elderly	0	7	8	3	8	0			16	10	
Small Related (2 - 4 mem.)	0	3	4	2	4	0			8	5	
Large Related (5+ mem.)			4	0	4	0			8		
Single (non-elderly)											
Totals	0	10	16	5	16	0			32	*15	

^{*}Household Race: White - 2; Black - 13

The lower number of households actually relocated is a direct reflection of the results of the LCG, DCD Housing Rehabilitation program (see page 4 of this document).

Completion Date: 09/30/05 (ongoing)

Funding Expenditures:

Funding Source (Program)	Anticipated Expenditure	Actual Expenditure
Federal		
HUD (CDBG PY04)	\$83,000	\$59,671

Geographic Distribution: Activities were limited to the jurisdiction of the Lafayette Consolidated Government (City of Lafayette and unincorporated, Lafayette Parish areas). The relocation units are located at: 111 Townhomes Dr.; 501 Orchid Dr.; 910 S. Magnolia St.; 823 S. Magnolia St.; 1321 S. Magnolia St.; 1010 Mudd Ave.; 160 Essie St., and 1021 W. Simcoe St., Lafayette, LA 70501.

Program 5. LCG, DCD Housing Division - Urban Infill: New Housing Construction for Owner-Occupants

Program Description: The LCG, DCD Housing Division is constructing and selling at least ten (10) new homes within distressed neighborhoods with the goal of spurring revitalization in those areas. Homes were sold to income-qualified, low-income buyers with subsidies built in as required on a case-by-case basis not to exceed \$20,000 per project.

Priority Need Addressed: Obj. IVA(1): Reduction of housing cost burdens for extremely low-, low-and moderate-income small related, large related, and elderly households (renters and owners) - pg. 50 of the LCG 2003/2007 Consolidated Plan, and Obj. IVA(4): Expansion of first-time homebuyer opportunities for low- and moderate-income households - pg. 52 of the LCG 2003/2007 Consolidated Plan (loans and new construction).

Number of Households Served:

Household Type (owners)	ELI (0- 30%M FI)				Mod (51- 80%M FI)		Mid (81- 95% M FI)		Totals	
	Antici.	Actual	Antici.	Actual	Antici.	Actual	Antici.	Actual	Antici.	Actual
Elderly										
Small Related (2 - 4 mem.)			5	3						
Large Related (5+ mem.)			5	1						
Single (non-elderly)										
Totals			10	*4						

^{*}Race: White - 0; Black - 4

Although only four (4) homes were completed during LCG PY04, construction had begun on an additional three (3) homes during that period.

Completion Date: 09/30/05 (ongoing)

Actual Funding Sources:

Funding Source (Program)	Available Funding	Actual Expenditure
Federal		
HUD (HOME PY01 Fund Balance)	\$227,027	\$0
HUD (HOME PY02 Fund Balance)	\$254,592	\$129,992
HUD (HOME PY03 Fund Balance)	\$0	\$74,382
HOME Match	\$0	\$65,000
Total Funds	\$481,619	\$269,374

^{*}This is an ongoing project. Additional homes are under construction. As homes are sold, the funds received will be returned to this program.

Geographic Distribution: The geographical area bound by University Avenue to I-10, to the Evangeline Thruway, to West 2nd Street, to West Congress Street.

Program 6. LCG, DCD Human Services Division - Neighborhood Pride Program

Program Description: Neighborhood Pride is an LCG, DCD - Human Services Division program designed to promote grassroots neighborhood revitalization endeavors throughout Lafayette's Low/Moderate-Income Target Areas. This program focused on generating neighborhood activism as well as provided minor home exterior improvement supplies and safety equipment. The program is a joint effort between the Human Services Division and participating Neighborhood Pride organizations.

Priority Need Addressed: Obj. IVA(2): Reduction of physical housing defects (substandard housing) for extremely low-, low-, and moderate-income small related, large related, and elderly households (renters and owners) - pg. 51 of the LCG 2003/2007 Consolidated Plan.

Number of Services Provided: (Some households received more than one service.)

Minor Home Enhancements						
Activity	Anticipated	Actual				
Lead Abatement	As Needed Basis	0				
Home Preparation	30	20				
Paint Supplies	30	20				
Painting Assistance	30	20				
Installation of Storm Doors	42	47				
Installation of Window Screens	84	196				
Installation of Exterior Doors	9	8				
Minor Safety Equipment						
Fire Safety	53	23				
Dead Bolts	25	18				
House Numbering	30	20				
Handrails	18	19				
Safety Lighting	25	21				
Tool Loan Program	0	83				
Neighborhood Clean Ups	6	8				

Households Served (unduplicated)

Household Type (owners)		I (0- M FI)	LI (31 MF			(51- M FI)	Mid 95% I	`	Tot	tals
	Antici.	Actual	Antici.	Actual	Antici.	Actual	Antici.	Actual	Antici.	Actual
Elderly	49	19	49	16	0	1			98	36
Small Related (2 - 4 mem.)	20	8	20	5	0	2			40	15
Large Related (5+ mem.)	0	3	0	1	5	0			5	4
Single (non-elderly)	0	4	0	4	0				0	8
Totals	69	34	69	26	5	3			143	*63

^{*}Race of Households: White 3; Black 60

The number of households assisted was considerably less than anticipated due to the elimination of one crew position during PY04.

Completion Date: 09/30/05 (ongoing)

Anticipated Funding Sources:

Funding Source (Program)	Anticipated Expenditure	Actual Expenditure
Federal		
HUD (CDBG PY04)	\$179,810	\$121,019

Geographic Distribution: Low/mod-income residential target areas throughout Lafayette Parish.

Program 7. American Dream Down Payment Initiative (ADDI); First-Time Homebuyer's Assistance to Households Receiving Public Housing Assistance

Program Description: This program provided American Dream Down Payment Initiative (ADDI) funds to qualifying households living in Lafayette's Low-Rent Public Housing or receiving HUD Section 8 rental assistance. Funds were provided as "forgivable mortgages" and were used for downpayment and closing costs.

Priority Need Addressed: Obj. IVA(4): Expansion of first-time homebuyer opportunities for low-and moderate-income households - pg. 52 of the LCG 2003/2007 Consolidated Plan (loans and new construction).

Number of Households Served:

Household Type (owners)	I	I (0- M FI)	LI (31 MF			(51- M FI)	Mid 95% I	`	Tot	tals
	Antici.	Actual	Antici.	Actual	Antici.	Actual	Antici.	Actual	Antici.	Actual
Elderly										
Small Related (2 - 4 mem.)						1				1
Large Related (5+ mem.)										
Single (non-elderly)										
Totals			4		4	1				1

Household Race: White 0; Black 1

Completion Date: 09/30/05

Actual Funds Expended:

Funding Source (Program)	Anticipated Expenditure	Actual Expenditure
Federal		
HUD (2003 ADDI)	\$40,340	\$10,000
HUD (2004 ADDI)	\$47,602	\$0
Private		
Local Bank	\$0	\$87,340
Total	\$87,942	\$97,340

Geographic Distribution: This program was available to households receiving HUD Section 8 Rental Assistance and residents of the following Lafayette Public Housing sites: C. O. Circle, Irene Street, Moss Street, Simcoe Street, Macon Road, and Martin Luther King Drive, Lafayette Louisiana. Homes were to be purchased within Lafayette Parish.

Program 8. Housing Authority of the City of Lafayette, Louisiana - Single-Family Detached New Construction

Program Description: During PY04, the LCG provided HOME funds to the Lafayette Housing Authority to develop the infrastructure for a 35 unit, single-family detached housing development. Once completed, these homes will be provided as lease with option to purchase to qualifying low/moderate-income households (from within and outside the public housing system). During PY04, engineering (roads, drainage, sidewalks and other infrastructure) and land clearance (tree, trash and tire removal) were conducted.

Specific Objective/Priority Need Addressed: Once completed, this program will address Obj. IVA(4): Expansion of first-time homebuyer opportunities for low- and moderate-income households - pg. 52 of the LCG 2003/2007 Consolidated Plan (loans and new construction).

Anticipated Number of Households Assisted: 35 low- and moderate-income households. Actual Number of Households Assisted: 0

Completion Date: not reported

Funds Expended:

Funding Source (Program)	Anticipated Expenditure	Actual Expenditure	
Federal			
HUD (HOME PY04)	\$250,000	\$180,884	
Lafayette Housing Authority	\$0	\$80,874	
Total	\$250,000	\$261,758	

Geographic Distribution: This site is located at 800 West Gilman Road, Lafayette, Louisiana. This activity will serve Lafayette Parish.

ii. Special Needs Housing

a. Physically Disabled Housing

Program 1. Greater Acadiana CHDO - Les Petites Maisons, Inc.

Program Description: The Greater Acadiana CHDO sponsored the construction of Les Petites Maisons, Inc, a HUD funded, Section 811 housing complex for low-income, disabled households. This activity was initially funded by the LCG, DCD in PY2003 (\$125,127 - PY03 HOME CHDO funds). During PY04, HOME CHDO funds were used to fund underestimated development costs. The complex is not yet completed.

Specific Objective/Priority Need Addressed: Obj. IVC(2): Expansion of housing for persons with physical disabilities - pg. 56 of the LCG 2003/2007 Consolidated Plan.

Anticipated Number of Households Assisted: 14 units for physically disabled; 1 unit for manager. Actual Number of Households Assisted: 0 (project not completed)

Completion Date: 12/31/05

Funds Expended:

Funding Source (Program)	Anticipated Expenditure	Actual Expenditure
Federal		
HUD (HOME PY04)	\$124,545	\$124,545
HUD (HOME CHDO PY03 - previously reported)	\$125,127	\$125,127
HUD (Section 811 Capital Advance - previously reported)	\$889,300	\$889,300
HUD (Project Rental Assistance - previously reported)	\$176,500	\$176,500
Private:		
Federal Home Loan Bank of Chicago Affordable Hsg. Prog.	\$69,860	\$69,860
Total	\$1,385,332	\$1,385,332

Geographic Distribution: This activity is located on a parcel of land off of University Avenue, between Willow and Madeline Streets, directly behind the golfcart sales facility. The complex will serve Lafayette Parish.

B. Non-Housing, Community Development Activities

i. Infrastructure Activities

Program 1. Street Repairs in Low-Income, Residential Areas of the Jurisdiction of the Lafayette Consolidated Government

Program Description: PY04 CDBG funds were used to pay for engineering work on primarily residential streets within low/moderate-income regions of the jurisdiction of the LCG.

Specific Objective/Priority Need Addressed: Obj. IVD(3)(b):Street Improvements within low/moderate income residential regions of the LCG, - pg. 62 of the LCG 2003/2007 Consolidated Plan.

Number of Streets Completed: 0

Completion Date: 9/30/05

Anticipated Funding Sources:

Funding Source (Program)	Anticipated Expenditure	Actual Expenditure
Federal		
HUD (CDBG PY04)	\$59,911	\$0

Geographic Distribution: Improvements will be made to primarily residential streets within incomequalifying regions of the LCG.

ii. Public Services

a. Youth Services

Program 1. LCG - Criminal Justice Support Service/Court Services

Program Description: This program provided court-ordered rehabilitative and educational programs to juvenile and indigent adult offenders. The program educated its clients in the areas of substance abuse, drug education, anger management, and values clarification.

Specific Objective/Priority Need Addressed: Obj. IVD(8)(c): Youth Services that address the educational, developmental, social and drug/crime awareness needs of low/moderate-income, at-risk youths, pg. 70 of the LCG 2003/2007 Consolidated Plan.

Anticipated Number of Youth Served: 26 participants in anger management, values clarification, and level I substance abuse programs; 17 participants in substance abuse and prevention plus programs.

Actual Number of Youth Served: 511 youth (10-17 yrs.); the program also assisted 1,666 non-elderly adults and 16 elderly adults (62+ yrs.)

Completion Date: 09/30/05 (ongoing)

Funding Sources:

Funding Source (Program)	Anticipated Expenditure	Actual Expenditure
Federal		
HUD (CDBG PY04)	\$4,500	\$4,500
State		
Unnamed State Government Grant	\$0	\$50,490
Private		
Annual Revenues	\$0	\$179,000
Totals	\$4,500	\$233,990

Geographic Distribution: This program served Lafayette Parish.

b. Other Public Services

Program 1. LCG, DCD - Human Services Division

Program Description: The LCG, Department of Community Development - Human Services Division's Neighborhood Counseling Services program provided a variety of housing-related services to low- and moderate-income residents.

Specific Objective/Priority Need Addressed: Obj. IVD(6)(a):Public Services(General) - primarily housing related services, pg. 66 of the LCG 2003/2007 Consolidated Plan, and Obj. IVA(4): Expansion of first-time homebuyer opportunities for low- and moderate-income households - pg. 52 of the LCG 2003/2007 Consolidated Plan.

Number of Households Served: (some households may have received more than one service)

Activity	Anticipated	Actual
Mortgage Counseling	30	46
Home Maintenance Counseling	175	88
Renter's Counseling (families)	35	9
Landlord/Tenant's Rights and Fair Housing Seminars	80	80
Reverse Mortgage (HECM) Quarterly Workshops	100	72
Home Ownership Training Sessions	160	211
Home Buyer's Education (LouLease and IDA)	30	0
Financial Literacy	30	48
Pre-Purchase Counseling	130	193
Homeless Counseling and Referrals	5	2
Home Buyer's Fair	150	206
Budget and Credit Workshop	200	375
Housing Discrimination Complaint Line	5	4
Home Buyer's Club	70	63
Supportive Services	10	4
Information and Referrals	800	1,074
Identity Theft	0	115
Home Buyer's Seminar	0	14
Total Number of Services Provided	2010	2,604

Completion Date: 09/30/05 (ongoing)

Funding Sources:

Funding Source (Program)	Anticipated Expenditure	Actual Expenditure
Federal		
HUD (CDBG PY04)	\$234,481	\$203,122
HUD (Housing Counseling Grant)	\$20,000	\$20,000
Private		
LPFA Housing Assistance Corporation/ Vision Financial	\$0	\$2,199
Totals	\$250,402	\$225,321

Geographic Distribution: Lafayette Parish; however, focus is on serving LCG's Low/Mod-Income Target Areas. Human Services is located at 111 Shirley Picard Drive, Lafayette, LA 70501.

iii. Planning and Administration

Program 1. LCG, DCD Contingencies (Reserves)

Program Description: The LCG, DCD set aside PY04 CDBG funds for unanticipated programmatic expenses. During the year, these funds were allocated to the following projects:

Specific Objective/Priority Need Addressed: N/A

Number of Persons Assisted During PY04: N/A

Completion Date: 09/30/05

Funding Sources:

Funding Source (Program)	Anticipated Expenditure	Actual Expenditure
Federal		
HUD (CDBG PY04)	*\$10,911	\$0

^{*}These funds were moved to "Street Repairs in Low-Income, Residential Areas of the Jurisdiction of the Lafayette Consolidated Government" - PY04.

Geographic Distribution: These funds will be used to address the needs of low/moderate-income households within the jurisdiction of the Lafayette Consolidated Government.

Program 2. LCG, DCD - Program Administration

Program Description: The LCG, Department of Community Development (DCD) - Governmental and Business Relations (GBR) Division is responsible for the preparation, application, implementation and overall administration of Community Development Block Grant (CDBG) and HOME Investment Partnerships (including American Dream Downpayment Initiative - ADDI). Responsibilities include assuring compliance with applicable statutory and regulatory requirements including environmental, procurement, equal opportunity and labor standards; administration and management including citizen participation, record keeping and file maintenance; coordination and monitoring financial management, project and/or program implementation, performance reporting and subrecipient compliance; and liaison with HUD as the federal funding agency. Applicable staff include a GBR Manager, two (2) CDBG Program Specialists, two (2) Grants Coordinators, a Community Development Coordinator/Planner, and a Business Development Specialist who administers the DCD First-Time Homebuyer's Program.

Specific Objective/Priority Need Addressed: N/A

Number of Persons/Households Assisted During PY04: N/A

Completion Date: 09/30/05 (ongoing)

Anticipated Funding Sources:

Funding Source (Program)	Anticipated Expenditure	Actual Expenditure
Federal		
HUD (CDBG PY04)	\$388,988	\$310,224

Geographic Distribution: The DCD, Department of Community Development is located at 705 West University Avenue, Lafayette, LA.

iv. Economic Development

Program 1. LCG, DCD - Business Development Section

Program Description: The LCG, DCD - Government and Business Relations Division; Business Development Section operates a Small Business Assistance program which provides technical assistance to small businesses and non-profit agencies. During PY04, CDBG funds were used to pay for the operation and administration expenses of this program.

Specific Objective/Priority Need Addressed: Obj. IVD(2)(a):Economic Development - Technical Assistance to small and minority owned businesses, pg. 60 of the LCG 2003/2007 Consolidated Plan

Anticipated Number of Technical Assistance Services Provided During PY04: 50 Actual Number of Technical Assistance Services Provided During PY04: 47

Completion Date: 09/30/05 (ongoing)

Funding Sources:

Funding Source (Program)	Anticipated Expenditure	Actual Expenditure
Federal		
HUD (CDBG PY04)	\$92,059	\$73,621

Geographic Distribution: This program assisted qualifying businesses within Lafayette Parish. The Business Development Section is located at 705 West University Avenue, Lafayette, LA 70506.

Program 2. LNEDC Small Business Loans

Program Description: During PY04, CDBG funds were used to provide low-interest loans to start-up/small businesses that could not obtain loans through conventional lending institutions.

Specific Objective/Priority Need Addressed: Obj. IVD (2)(b): Micro-Enterprise Assistance; page 60 of the LCG, 2003/2007 Consolidated Plan.

Estimated Number of Loans/Jobs Created: 8 loans @ \$20,000 - 11 full time equivalents; Actual Number of Loans/Jobs Created: 5 loans @ \$32,327 - 10 full time equivalents.

Completion Date: 09/30/05 (ongoing)

Anticipated Funding Sources:

Funding Source (Program)	Anticipated Expenditure	Actual Expenditure
Federal		
HUD (CDBG Program Income)	\$177,069	\$94,150

Geographic Distribution: LNEDC is located at 110 Statesman Drive, Lafayette, LA, 70506.

3. The Community Development Block Grant (CDBG) Target Areas


The DCD used 2000 Census data to identify low/moderate residential areas within the jurisdiction of the LCG. These areas consist of block groups with median family incomes (MFI) of 80% or less of Lafayette Parish's MFI (Lafayette Parish MFI=\$47,200). Many of these low/moderate income areas received preferential treatment with regards to the housing and community development programs implemented by the DCD during PY04.

The most densely populated low/moderate-income region is located within the City of Lafayette. This area also has the highest concentrations of minority residents. An "area of low-income concentration", as defined by the DCD, is a geographically defined area within the jurisdiction of the LCG, in which the average annual income of 51% or more of the population is 0 to 80% of the jurisdiction's Median Family Income - MFI. (As determined by 2000 Census Tract/ Block Group data.) An "area of racial/minority concentration", as defined by the DCD, is a geographically defined area under the jurisdiction of the LCG that contains a minority population consisting of any combination of Black, Hispanic, American Indian, Eskimo, Aleut, Asian/Pacific Islander, and Other minority residents, whose collective numbers are equal to or greater than 40% of the total residential population of that defined area. (As determined by 2000 Census Tract/Block Group data.)

The following map illustrates the LCG's low/moderate income areas (census tract block groups with median family incomes of \$37,750 or less).

Map of Low/Mod Income Areas

(You can find a copy of the LCG Low/Moderate-Income Map on the LCG Department of Community Development website.)



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II. Narrative Statements

1. Assessment of Three- to Five-Year Goals and Objectives

All of the PY04 activities funded by the LCG, DCD addressed priority housing and community development activities as identified in the LCG, 2003/2007 Consolidated Plan. PY04 funds (both entitlement and all other funds used in conjunction with entitlement funds) were distributed amongst priority needs as follows: (figures accurate as of 09/30/05 - all funds rounded to nearest dollar)

Activity Type	Entitlement and Leveraged Funds Expended	Percent of All Funds Expended
Affordable Low/Mod Housing	\$1,770,537	43%
Special Needs (Physically Disabled Housing)	\$1,385,332	33%
Public Services Housing Services Youth Services Total	\$242,982 <u>\$233,990</u> \$476,972	6% <u>6%</u> 12%
Administration	\$310,224	8%
Economic Development	\$167,771	4%
Infrastructure	\$0	0%
Totals	\$4,110,836	100%

[•] An additional \$960,213 was used for homeless activities through the ARCH's 2004 Continuum of Care grant and State of Louisiana Emergency Shelter Grant program (non-LCG entitlement grant programs).

2. Affirmatively Furthering Fair Housing

The LCG, Department of Community Development Human Services Division (Neighborhood Counseling Services) conducted the following actions to further Fair Housing and to address the impediments identified in the LCG Analysis of Impediments to Fair Housing Choice:

- Annual Fair Housing Seminar was held in April, 2005 (Fair Housing Month) media appearances promoting this seminar and fair housing information were provided to the public;
- A radio discussion on fair housing issues for hurricane evacuees was conducted;
- Pre-purchase Counseling and Budget/Credit Seminars were offered to low- and moderate-income households (those most likely affected by discriminatory practices);
- Information and referrals to Fair Housing organizations within our state were provided to those who required legal advice regarding possible incidences of housing discrimination.
- The LCG, DCD Human Services Division continued to operate a Fair Housing and Discrimination & Complaint Hotline 4 complaints handled during PY04.

3. Affordable Housing

During PY04, the LCG, DCD continued to expand and maintain affordable housing for low- and moderate income households by conducting the following programs: first-time homebuyer, homeowner housing rehabilitation, housing code enforcement, housing counseling and referral, and new housing construction/sales. For a full description of: 1) the LCG's progress in meeting specific objectives for providing affordable housing; 2) the number of extremely low-, low- and moderate renter and owner households assisted; 3) anticipated vs. actual accomplishments, please refer to page 3, "1. Housing Activities - Affordable Housing (Non-Homeless)".

4. Continuum of Care Narrative

The Acadiana Regional Coalition on Homelessness provided the following information on actions undertaken to address the needs of homeless persons during the LCG's PY04/05:

Renewal Projects				
Program Name	Agency	\$ Awarded	Proj. Capacity	Description
Transitional Housing	VOA of Greater Baton Rouge, Inc.	\$179,583	12 individuals	3 year renewal providing transitional housing for homeless individuals who are mentally ill. Funding included operating and supportive service costs. Program operates in the Lafayette city limits.
Permanent Supportive Housing for Homeless Persons with Disa bilities	VOA Greater Baton Rouge, Inc.	\$173,105	2 families, 18 individuals	1 year renewal providing permanent supportive housing for homeless individuals and families who are homeless and disabled. Funding included leasing, operating and supportive service costs. Program operates in the Lafayette area.
Case Management for Homeless Families with Children	LAECHY (homeless youth education)	\$301,599	50 families	3 year renewal program providing case management to homeless families throughout an eight parish area and operating out of Lafayette. Funding included supportive service costs.
The Oasis (The Well)	Acadiana Outreach Center, Inc.	\$147,870	58 families, 90 individuals	3 year renewal program providing a drop-in center, outreach and assessment for homeless individuals and families with children. Funding included supportive service costs. Program operates in Lafayette.
Homeless Management Information System	Acadiana Outreach Center, Inc.	\$56,025	Not Applicable	1 year renewal program providing the availability of an intranet HMIS (Service Point) to all homeless providers and other interested providers in an eight parish service area. Funding included HMIS costs. Program operates in the Lafayette area.
Total \$		\$858,182		

Please note that all of the projects above were renewals. No new projects were funded through the 2004 Continuum of Care.

For information on the ARCH's actions taken to develop and implement a Continuum of Care strategy for the homeless, please see, "Appendix 5: ARCH 2005 Continuum of Care Exhibit 1: Continuum of Care Goals and System".

5. Other Actions Taken

A. Obstacles to Meeting Underserved Needs

The primary obstacle to meeting underserved needs remains inadequate funding. Most of the objectives and goals established by the LCG in its 2003/2007 Consolidated Plan are based on the services and programs that *realistically* can be funded over a five-year period with the funds that are reasonably expected to be available. Census data and other studies suggest that existing housing and community development needs are much larger than the goals established in the LCG's current Consolidated Plan. These needs can not be completely addressed with current levels of federal entitlement funding (which are continuing to decrease for the LCG). Other obstacles in meeting underserved needs, especially housing needs, included staff changes in the LCG, DCD Housing Division, and lead-based paint regulations.

During PY04, the LCG continued to form partnerships with private sector agencies in an attempt to provide needed housing and services. These include the Housing Authority of the City of Lafayette, and the Greater Acadiana CHDO.

Since LCG's federal entitlement funds have been annually decreasing, the LCG, DCD has once again narrowed its list of 2003/2007 Consolidated Plan "high" priority needs so that a greater impact can be made on the LCG's most pressing housing and community development needs.

B. Fostering and Maintaining Affordable Housing

The DCD implemented and/or funded several programs which fostered and maintained affordable housing:

- 1) Housing Code Enforcement;
- 2) Demolition Grant;
- 3) Owner Housing Rehabilitation and Relocation;
- 4) Urban Infill; New Housing Construction for Owner-Occupants;
- 5) Human Services Division Neighborhood Pride;
- 6) American Dream Downpayment Initiative (ADDI) First-time Homebuyer's Assistance to Households Receiving Public Housing Assistance;
- 7) Housing Authority of the City of Lafayette Single-Family Detached New Construction; and
- 8) Greater Acadiana CHDO Les Petites Maisons, Inc. (Housing for disabled)

For complete details on the aforementioned housing programs, please see, "1. Housing Activities - Affordable Housing (Non-Homeless)", page 3 of this document.

C. Eliminating Barriers to Affordable Housing

The DCD experienced few barriers to affordable housing during PY04. The primary barrier was, and will continue to be, the rising cost of housing construction and decreasing levels of federal entitlement funds.

D. Overcoming Gaps in Institutional Structure and Enhancing Coordination

The DCD has continued to inform both the LCG Administration and Council of the importance of the Consolidated Planning process and of the housing and community development needs identified in the LCG 2003/2007 Consolidated Plan. The DCD annually invites both parties to all public hearings and informs them of all public hearing notices released by the DCD. Through these efforts, the DCD hopes that both parties will have a better understanding of the Consolidated Planning process and the housing and community development goals that have been established for the LCG, which in turn should assist in delivering housing and services where they are most needed.

The LCG, DCD continues to offer assistance to all non-profit applicants so that they may understand the CDBG and HOME application processes and complying with federal program regulations.

E. Improve Public Housing and Resident Initiatives

The Lafayette Housing Authority reported that the only new resident initiative implemented during PY04 was the KDHAP (Katrina Disaster Housing Assistance Program) which allowed Public Housing Authority Section 8 programs to house Hurricane Katrina that were previously receiving Public Housing or Section 8 assistance.

F. Evaluate and Reduce Lead-Based Paint

During PY04, the LCG, DCD Housing Division conducted the following activities to evaluate and reduce lead-paint hazards:

- Conducted five (5) lead reduction jobs;
- Re-certified the following employees: three (3) LCG Housing Division lead supervisors; Three (3) LCG Housing Division lead risk assessors; Three (3) LCG Housing Division lead inspectors; Seven (7) LCG Housing Division lead workers.

The LCG Housing Division conducted sixty-six (66) lead-based paint inspections through its Housing Rehabilitation program.

G. Ensuring Compliance with Program and Comprehensive Planning Requirements

The LCG, DCD takes several measures to ensure that its actions and procedures are in compliance with program and comprehensive planning requirements:

- 1) the DCD staff is often trained and retrained in the policies and requirements of Consolidated Planning, CDBG, HOME, ESG, and other related HUD programs;
- 2) the DCD reviews all Consolidated Planning information posted on the HUD website;
- 3) the DCD disseminates Consolidated Planning and entitlement fund application information to the public;
- 4) the DCD monitors its subrecipients so that all program and grant requirements are fulfilled and so that proposed programs stay within the scope of local priority needs and HUD regulations.

H. Reduce Number of Persons Living Below the Poverty Line

The DCD continues to conclude that the only method for addressing the issue of poverty is the coordination of all efforts ongoing in the area to help people break the cycle of poverty. During PY04, the DCD assisted in allocating State of Louisiana ESG funds to local agencies that assisted families and individuals in becoming more independent and financially stable. These agencies included: Acadiana Outreach Center, Inc., Faith House, Lafayette Catholic Service Centers, S.M.I.L.E. CAA. The DCD also funded the LCG, DCD Human Services Division whose programs include services that assist low and moderate-income households with maintaining personal finances and budgeting.

Another non-entitlement funded component of the DCD is the Workforce Investment Act (WIA) WIA is "customer-focused" to help clients access tools they need to manage their careers through information and high quality services, and to help companies find skilled workers. The Workforce Development Center offers numerous programs and services to individuals needing to prepare for entry or re-entry in today's work force. Together, the aforementioned programs work to assist individuals and/or families in removing themselves from the cycle of poverty.

I. Leveraging Resources

Many of the agencies that received PY04 entitlement funds also received "other" public and/or private funds to use toward their proposed activities. Funds used in conjunction with LCG entitlement funds were:

Other Federal (not managed by the LCG): \$1,166,674
 State of Louisiana: \$50,490
 Private: \$420,461
 *Total: \$1,637,625

Leveraged funds accounted for 40% of all funds used during PY04 (LCG's entitlement funds and funds used in conjunction with LCG's entitlement funds).

J. Progress in Obtaining "Other" Public and Private Resources that Address Needs Identified in the Consolidated Plan

See, "I. Leveraging Resources", page 28 of this report.

6. 2004 Self Evaluation of Accomplishments

As part of this reporting process, the LCG has asked itself the following "self-evaluation" questions:

• Did the activities and strategies in the 2004 Annual Plan make an impact on the needs identified in the Consolidated Plan?

When compared to the total number of housing and community development needs identified by in the LCG 2003/2007 Consolidated Plan, the activities implemented during DCD's PY04 had little impact. The 2000 Census has suggested that the LCG's total housing and community development needs are much greater than what can be addressed by the LCG's current levels of entitlement, state and private funding. In addition, the DCD is anticipating future cuts to its federal CDBG entitlement. With this in mind, the DCD has set five-year goals that may be reached with funding this is realistically expected to be available.

• What indicators may best describe the results?

Indicators that best describe the results of the activities implemented during DCD's PY04 include: Housing:

- 1) the actual number of households/persons placed in housing units, number of households/persons provided first-time homebuyers loans, and the number of persons assisted, or the number of services provided;
- 2) the number of complaints submitted to the DCD from the public regarding the efficiency of and/or the types of programs funded during PY04;

• What barriers may have a negative impact on fulfilling the strategies and the overall vision?

Although not all are barriers, the following factors affect the manner in which priority needs are addressed:

- 1) Lack of funding and the ongoing reduction of LCG CDBG entitlement funds;
- 2) No outside agency presents a proposal for a specific housing and/or community development need; and
- 3) Over-estimating the number of households or individuals served within a year's time often gives the appearance that the LCG is not properly addressing its housing and community development needs as identified in the Consolidated Plan.
- 4) Staff changes in major housing programs.
- 5) The cost of complying with federal lead-based paint requirements.

The DCD will continue to search for additional funding sources and options to address housing and community development needs.

What is the status of grant programs?

Overall, LCG's CDBG, HOME, and ADDI activities are on schedule. Funds are being spent within the time allotted by HUD.

• Are any activities or types of activities falling behind schedule?

Activities that have fallen behind schedule are:

- 1) Street Repairs in Low-income, Residential Areas of the Jurisdiction of the Lafayette Consolidated Government;
- 2) Housing Authority of the City of Lafayette, Single-Family Detached New Construction;
- 3) Greater Acadiana CHDO Les Petites Maisons (will be completed 12/2005).

• Are grant disbursements timely?

All grant disbursements are conducted in a timely manner.

• Do actual expenditures differ substantially from letter of credit disbursements?

In some cases, actual expenditures shown in this report differ substantially from the original amount allocated to a particular activity. One reason for this is that many of the "funds expended" reported in this document are accurate as of 09/30/05. Some funds obligated but not expended by the end of the program year may be spent shortly after the preparation of this report. These expenditures will be reported in HUD's Integrated Disbursement and Information System (IDIS). Some expenditures are delayed due to set backs in engineering, legal problems, or unforseen circumstances. Remaining fund balance will be reallocated to priority activities during the upcoming year.

• Are major goals on target?

The LCG is "on target" for addressing most of its housing and community development goals. The DCD expects that many, but not all, of the LCG's housing and public service needs will be met or surpassed by the end of the current five-year planning period.

7. Evaluation of the Jurisdiction's Progress in Meeting Affordable Housing Objectives

Meeting affordable housing needs has been the LCG, DCD's foremost objective. Activities have been implemented to address the problems of housing cost burdens, substandard housing and overcrowded housing (for both renters and owners). The LCG could not address all priority housing needs with the funding available to it, however, it has made progress in addressing some housing needs. (For specifics, please see "1. Housing Activities - Affordable Housing (Non-Homeless)", page 4 of this report, and Appendix 6: LCG 2003/2007 Consolidated Plan Accomplishments)

8. Performance Measurement System

The LCG, DCD is awaiting HUD's final regulations on performance measurement systems and will attend training when it is made available (tentatively scheduled for Spring, 2006). A performance measurement device will be incorporated into the LCG's 2003/2007 Consolidated Plan and subsequent Annual Plans, as mandated by HUD, by Fall 2006. For more information on HUD's Performance Measurement, please see:

- 1) Federal Register Friday, June 10, 2005 Part IV, Department of HUD Notice of Draft Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs; Request for Comments; Notice
- 2) October 28, 2005 Memorandum for All CPD Headquarters Office Directors; All CPD Field Office Division Directors; From Nelson R. Bregon Subject: Interim Update on Performance Measurement.

III. CDBG Fund Narratives

1. Assessment of Use of CDBG Funds to the Priorities and Specific Objectives of the Consolidated Plan

All CDBG expenditures (current year, fund balance, and program income) occurring during PY04 facilitated activities that directly addressed the priority needs identified in the LCG 2003/2007 Consolidated Plan.

Activity Type	Relative Priority	CDBG Funds Expended PY04	% of all CDBG Entitlement Funds Expended PY04
Housing	High	\$922,712	57%
Infrastructure	High (Streets)	\$0	0%
Public Services	High	Housing Services \$203,122 Youth Services \$4,500 Total \$207,622	13% <u>1%</u> 14%
Economic Development	Medium	\$167,771	10%
Program Administration	N/A	\$310,224	19%
Totals		Expended\$1,608,329	%of All CDBG 100%

The majority of CDBG funds (57%) was spent on the LCG's most pressing need, affordable low/moderate-income housing. Additional funding will be spent after September 30, 2005. For current information on the PY04 expenditures, the public may request IDIS information from the LCG, DCD Governmental and Business Relations Division.

2. Nature of and Reasons for Changes in Program Objectives and Indications as to How the LCG Would Change Its Programs as a Result of Its Experiences.

No changes to program objectives were made during PY04, therefore, the LCG does not anticipate changing its programs as a result of its experiences.

3. Assessment of LCG Efforts to Carry Out the Planned Actions Described in Its Action Plan.

The majority of the programs implemented with PY04 federal entitlement funds (CDBG and HOME/ADDI) were completed or will be considered complete as soon as entitlement funds allocated to each are drawn down from the federal government. During PY04, the LCG pursued all funds that it indicated it would pursue. The LCG provided letters of consistency to other agencies applying for HUD programs in a fair and impartial manner. The LCG did not hinder the implementation of its consolidated plan or annual plan by its actions or willful inactions.

4. Explanation of CDBG funds not Being Used to Address the Three National Objectives.

All CDBG funds allocated during DCD's PY04 were used to address at least one of the three national objectives.

5. Displacement Caused by CDBG Funded Activities (Minimization, Identification of Displaced, and Issuance of Information Notices)

Participants of the LCG, DCD Housing Division's Owner Housing Rehabilitation program were relocated, when necessary, to one of the eight (8) relocation homes owned and maintained by the DCD - Housing Division. Moving expenses to the relocation units and utility bills at the relocation units were paid by the LCG, DCD. Once rehabilitation work was completed, participating households moved back to their homes. No permanent displacement occurred as a result of a CDBG funded project during PY04.

6. Narrative of Economic Development Activities Where Jobs were Made Available to Low- or Moderate-Income Persons, but were not Taken by Them

During PY04, no economic development activities were conducted where jobs were made available to low- and moderate-income persons, but were not taken by them.

IV. HOME Fund Narratives

1. Analysis of the Extent to which HOME and ADDI funds were Distributed Among Different Categories of Housing Needs

During PY04, the LCG, DCD used HOME and ADDI funds (current, priory year's, and local match) for housing rehabilitation, construction of new low/moderate-income rental properties, and expanding first-time homebuyer's opportunities. The following chart illustrates the distribution of HOME funds amongst priority housing needs:

Activity Type	Relative Priority	HOME/ADDI Funds Expended PY04	% of HOM E/ADDI Funds Expended
Housing Rehab	High	\$135,092	16%
Low/Mod Housing New Construction	High	\$450,258	53%
Special Needs Rental Housing	High	\$249,672	30%
First-Time Homebuyer's	High	\$10,000	1%
Total		Expended \$845,022	% of Amount Expended100%

Additional HOME funds will be spent after September 30, 2005. For current information on the expenditure of funds, the public may request copies of IDIS reports from the LCG, DCD Governmental Business and Relations Division.

2. HOME Match Contributions

HOME match funds for PY04 were waived after the President of the United States declared Lafayette, LA a disaster area due to Hurricane Lili in 2002. (See Appendix 3: HOME Match Report 40107-A (Waived for PY04))

3. Part III of HUD Form 40107 - Contracts and Subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs)

For information on contracts and subcontracts with Minority Business Enterprises (MBEs) and Women Business Enterprises (WBEs), please see, "Appendix 4: Annual Performance Report (HOME Program) - Part III - Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)."

4. Results of On-Site Inspections of Affordable Rental Housing Assisted Under HOME and Assessment of the LCG's Affirmative Marketing Actions and Outreach to Minority and Women Owned Businesses

During PY 2004, HOME funds were allocated for assistance with the construction of new rental units for low income disabled individuals. These units are scheduled for completion by the end of December 2005. LCG conducted extensive on-site monitoring of all previously-assisted HOME rental housing units. A doorway inspection of all HOME-assisted rental projects was completed, in addition to a complete inspection of over 20% of the units in each project. There were minor deficiencies in several units at Ed Washington Place Apartments. Those deficiencies have been addressed, and a re-inspection of the units has been conducted.

There were no deficiencies seen in the other HOME-assisted projects, the common areas or the building exteriors. No problems have been identified with the housing units or the occupants, nor have any problems been reported by the occupants.

The Disadvantaged Business Coordinator, an employee of the DCD, is responsible for ensuring that an effective affirmative marketing program is conducted to provide minority and women owned businesses the fullest opportunity to participate in contract opportunities funded by the LCG. In an effort to meet LCG's Disadvantaged Business Enterprise (DBE) goal for PY04, the following marketing techniques were implemented: 1) federal transit contracts were broken into smaller portions so that additional contracts would be available to DBEs; 2) implemented a Small and

Emerging Business program to encourage Small and Disadvantaged Business Enterprises to become more involved in bidding for LCG contracts; 3) implemented a tracking system within the LCG vendor application process to identify new DBEs; 4) had public meetings regarding the certification process for DBEs; 5) released public service announcements via television and radio stations for DBE meetings; 6) Letters to prime contractors encouraging them to use DBEs; and 7) placed statements in notices to bidders encouraging them to use DBEs.

5. Amount and Use of HOME Program Income for Projects

No HOME program income expenditures were reported during PY04.

V. Emergency Shelter Grant (ESG) Program Narratives

1. Description of The Extent to Which Activities Supported Directly with ESG Funds Addressed Homeless and Homeless Prevention Goals, Objectives and Priorities As Established in the Consolidated Plan and (if applicable) the Continuum of Care

The LCG is no longer an ESG entitlement jurisdiction.

2. Description of Source and Amounts of Funds Used to Meet the Match Requirements of the ESG Program.

In PY04, the LCG was no longer an Emergency Shelter Grant (ESG) entitlement community. The following table provides a summary of the State of Louisiana ESG funds allocated and expended by local homeless organizations during PY04.

PY04 ESG State of LA Entitlement and Match

(Information accurate as of 11/7/05. Additional expenditures may occur after the end of PY04.)

Agency		PY04 State of LA Entitlement ESG				
	Original	Availa ble	Match Source	Amount of LA		
	Allocation	Match		ESG Expended		
Acadiana CARES	\$14,000	\$14,000	Volunteer time	\$9,441		
AOC - The Well	\$16,000	\$16,000	Cash/Donations	\$10,948		
AOC - Naomi House						
AOC - Joshua House						
ARC	\$11,000	\$11,000	Unspecified Source	\$11,000		
Acadiana Youth, Inc.	\$13,000	\$13,000	Unspecified Source	\$13,000		
Faith House, Inc.	\$17,000	\$17,000	Unspecified Source	\$14,010		
Gatehouse Foundation	\$14,000	\$14,000	Unspecified Source	\$14,000		
St. Francis Foundation	\$11,048	\$11,048	United Way	\$11,048		
St. Joseph Men's Shelter	\$9,868	\$9,868	United Way	\$6,584		
Salvation Army	\$12,000	\$12,000	Unspecified Source	\$12,000		
SMILE CAA, Inc.	\$13,000	\$13,000	Donations/Fundraisers	\$4,506		
Totals	\$130,916	\$130,916		\$106,537		

VI. Citizen's Comments

This document was released for a 15-day public review and comment beginning on November 21, 2005 and ending on December 8, 2005. Copies of the draft 2004 CAPER were available at the: 1) LCG - Department of Community Development: 705 West University Avenue (Second floor - City/Parish Hall), Lafayette, LA; 2) Lafayette Consolidated Council Office: 705 West University Avenue (First Floor - City/Parish Hall), Lafayette, LA; 3) Lafayette Public Library: 301 West Congress Street, Lafayette, LA; Lafayette Public Library - Clifton Chenier Community Services Center (Town Hall -Building C):, 220 West Willow Street, Lafayette, LA; and 4) Lafayette PHA Office: 115 Katie Drive, Lafayette, LA. The document was also made available on the LCG, DCD website. After the public review period, the LCG, DCD will incorporate all public comments received into this document.

Appendices

Appendix 1: Maps of PY04 Activities

Appendix 2: Integrated Disbursement and Information System (IDIS) Reports -

Financial Summary C04PR26

Appendix 3: HOME Match Report 40107-A (Waived for PY04)

Appendix 4: Annual Performance Report (HOME Program) -

Part III - Minority Business Enterprises (MBE) and Women Business

Enterprises (WBE)

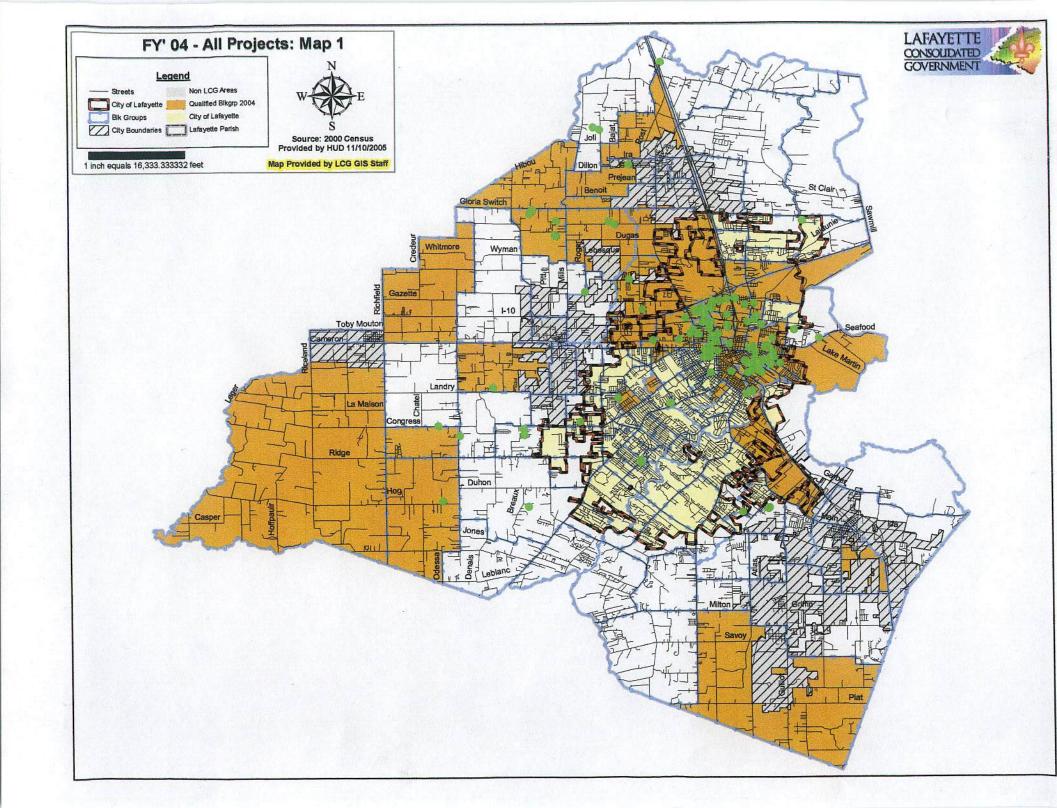
Appendix 5: ARCH 2005 Continuum of Care Exhibit 1: Continuum of Care Goals and

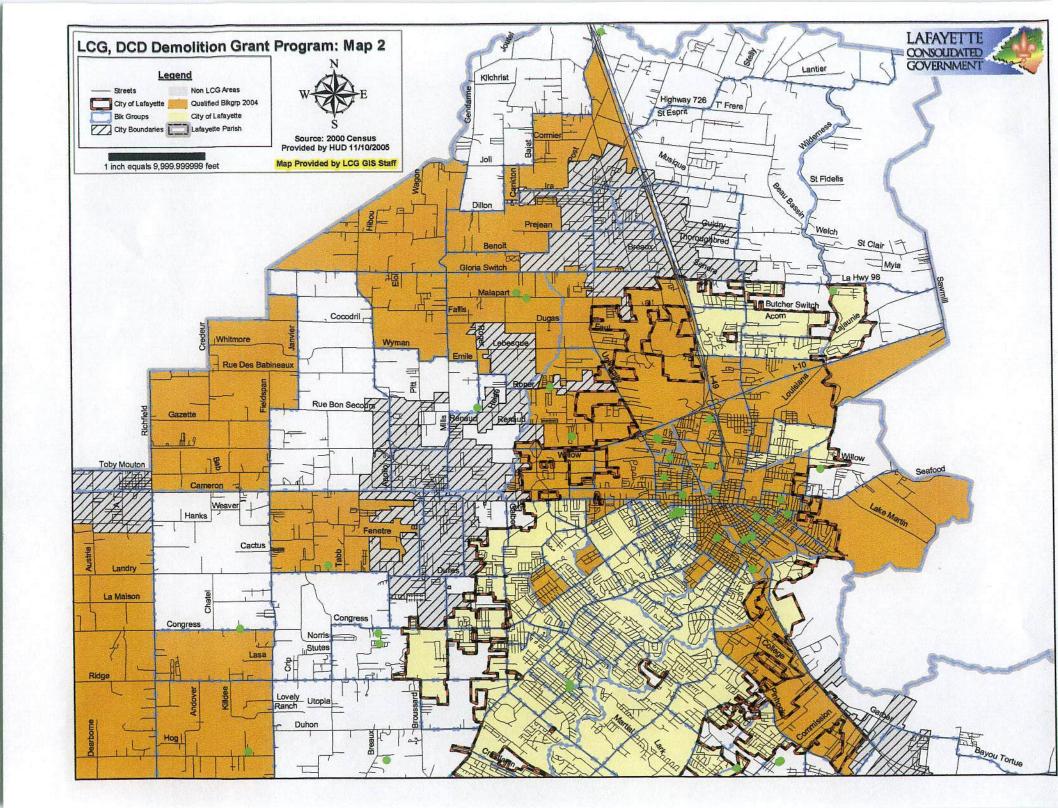
System

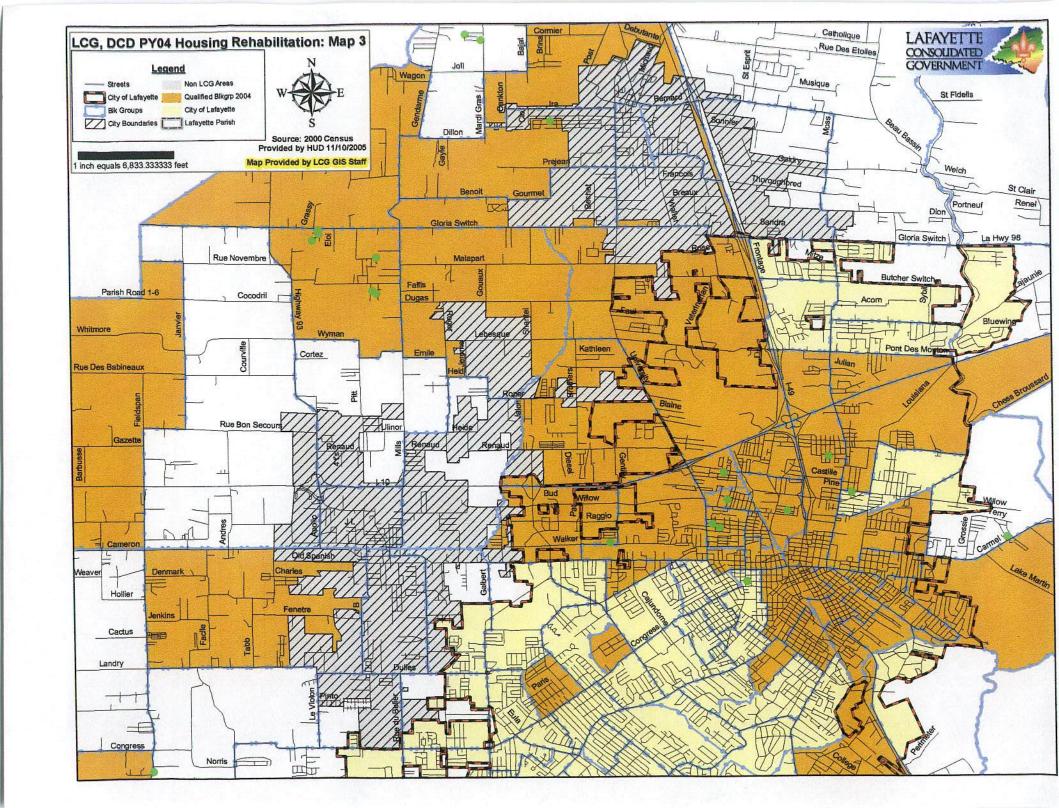
Appendix 6: LCG 2003/2007 Consolidated Plan Accomplishments

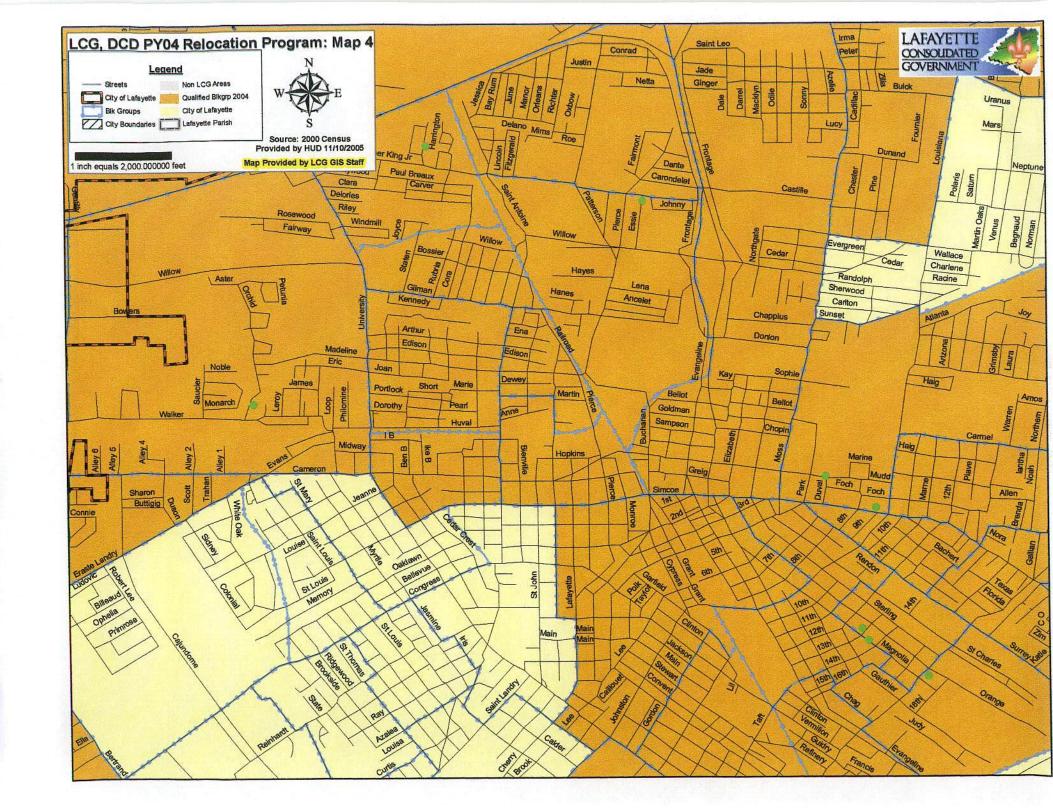
Appendix 1: Maps of PY04 Activities

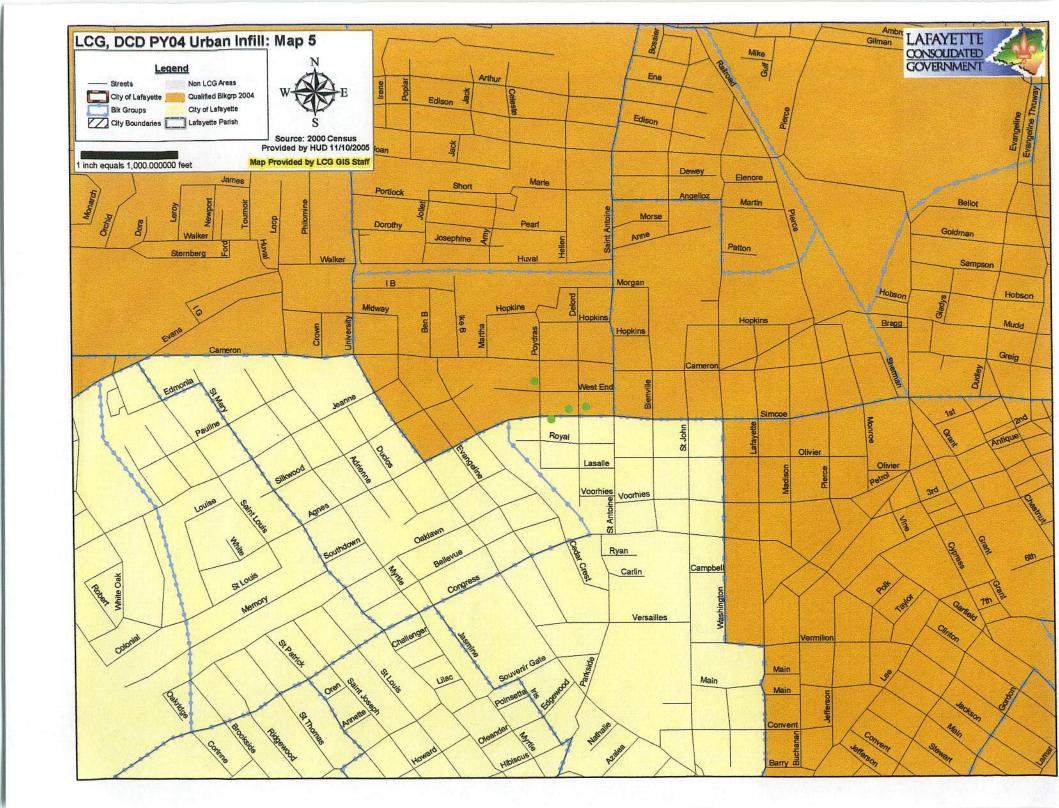
- Map 1: PY04 All Projects
- Map 2: LCG, DCD Demolition Grant Program
- Map 3: LCG, DCD PY04 Housing Rehabilitation
- Map 4: LCG, DCD PY04 Relocation Program
- Map 5: LCG, DCD PY04 Urban Infill
- Map 6: LCG, DCD Human Services Neighborhood Pride
- Map 7: ADDI First Time Home Buyer's Assistance
- Map 8: Lafayette Housing Authority Single Family Detached Housing
- Map 9: Greater Acadiana CHDO Les Petites Maisons, Inc.
- Map 10: LCG, DCD PY04 Human Services Division
- Map 11: LCG, DCD Program Administration &
 - LCG, DCD Business Development Section
- Map 12: LNEDC Small Business Loans

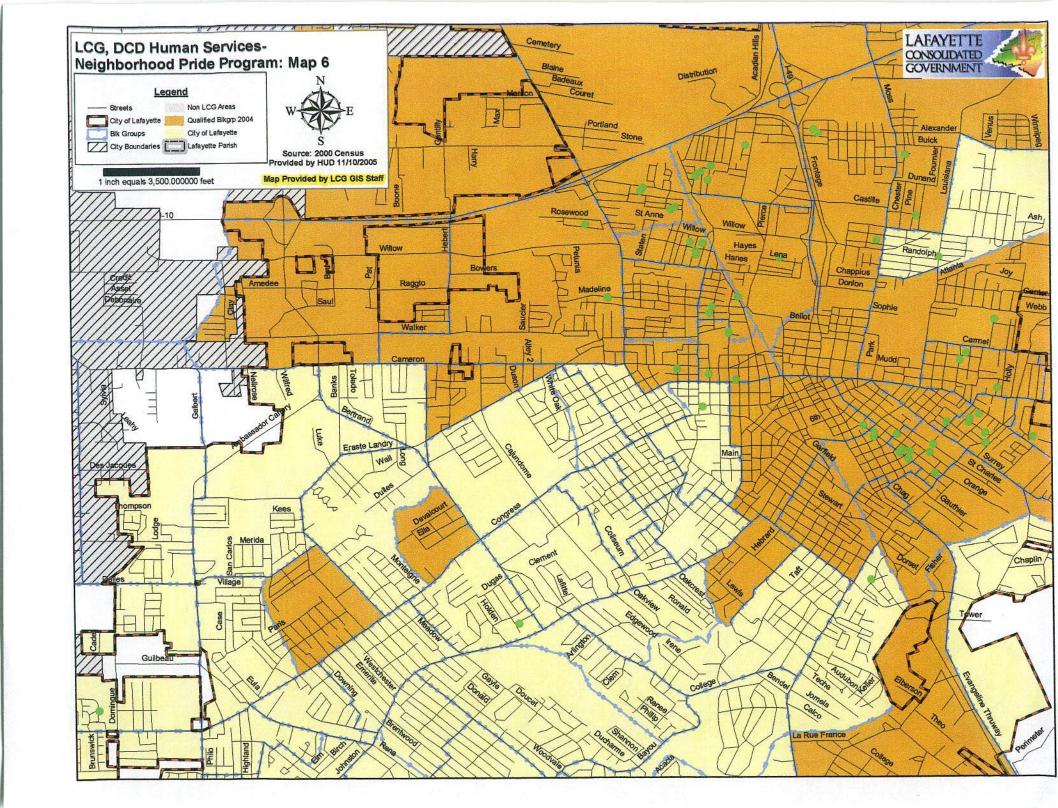


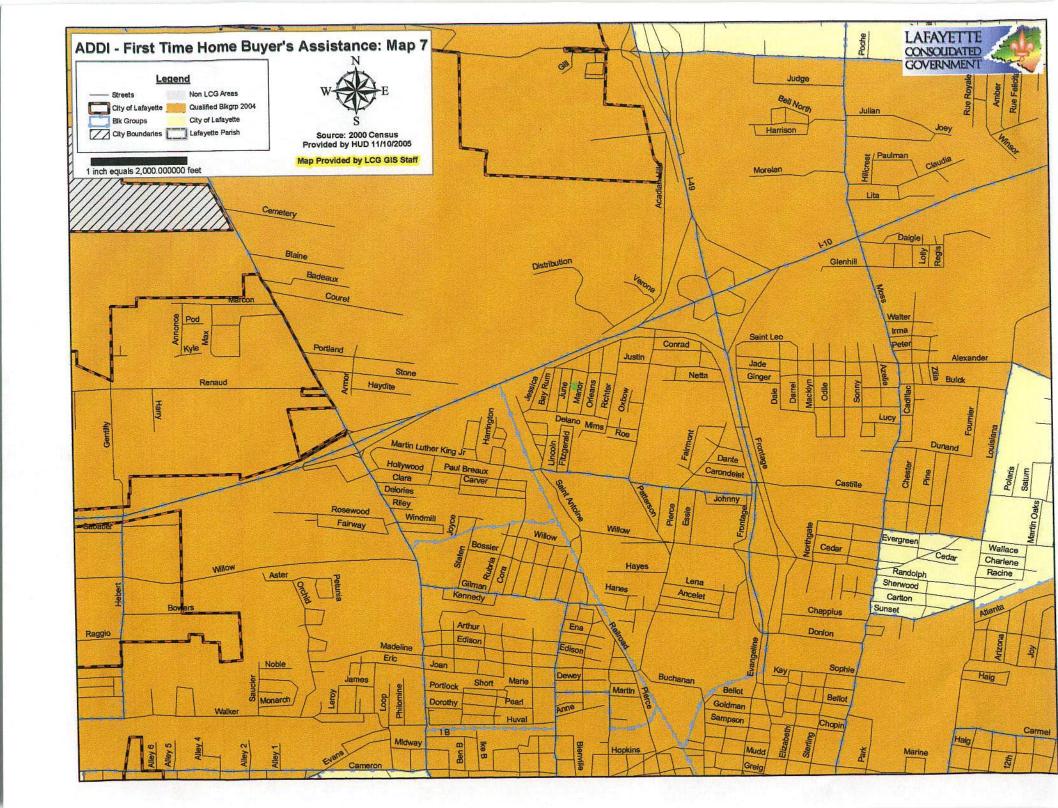


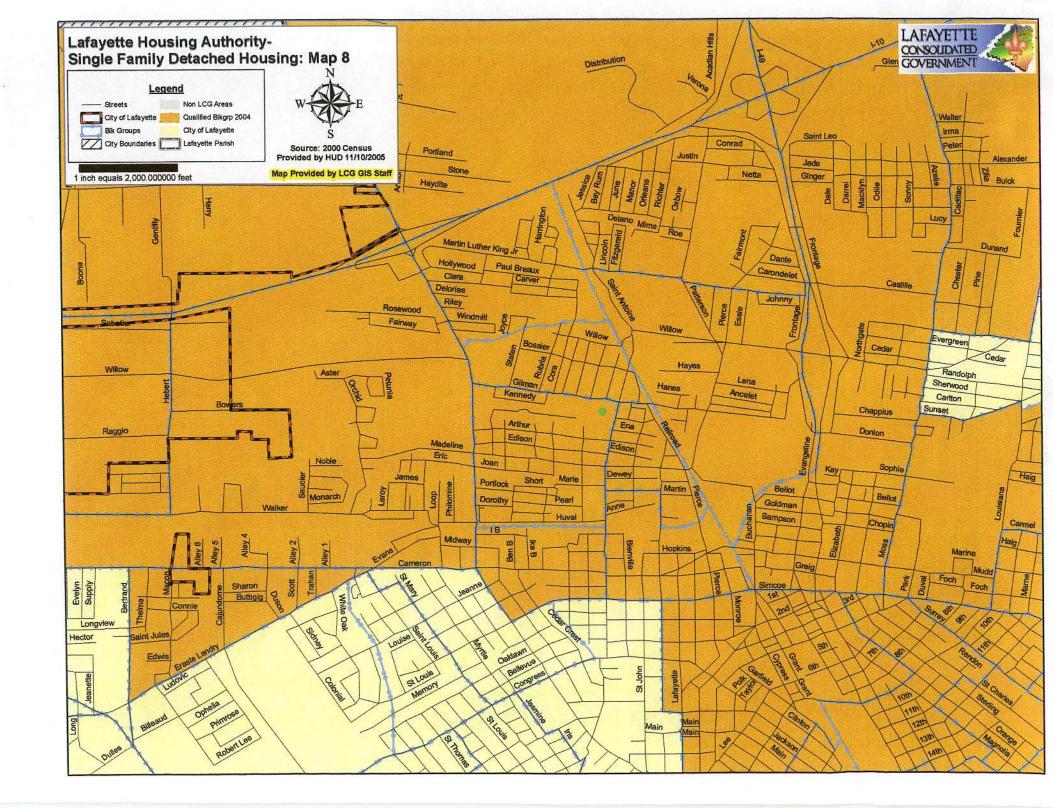


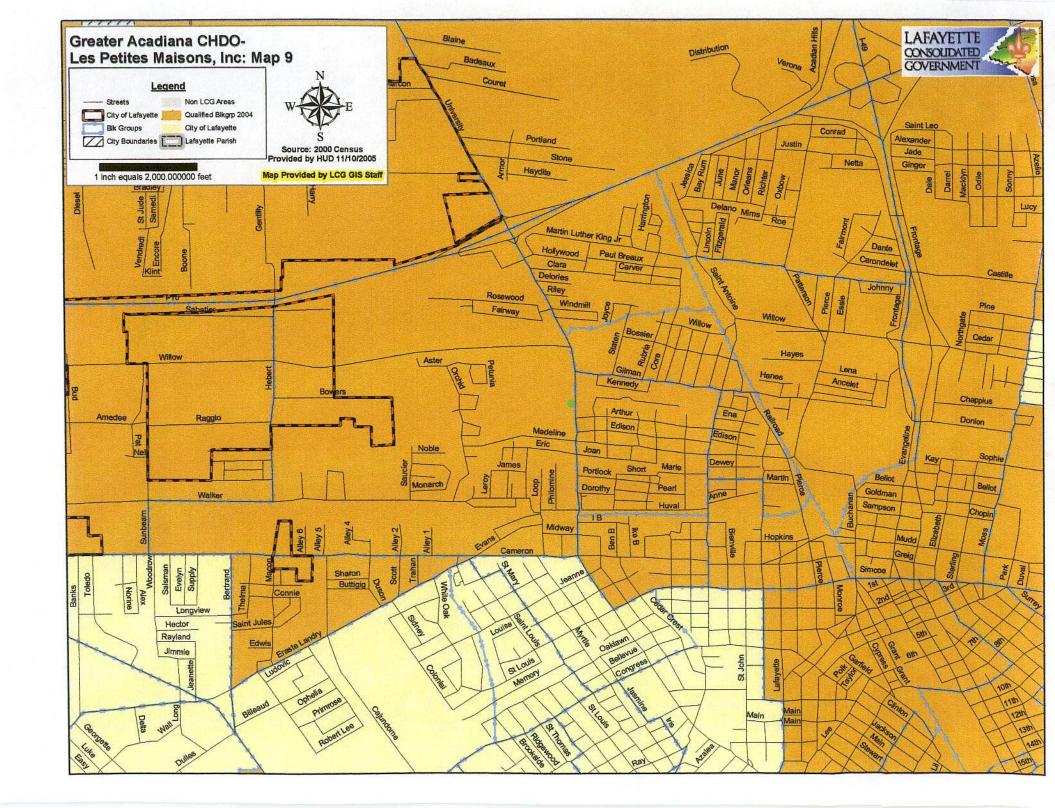


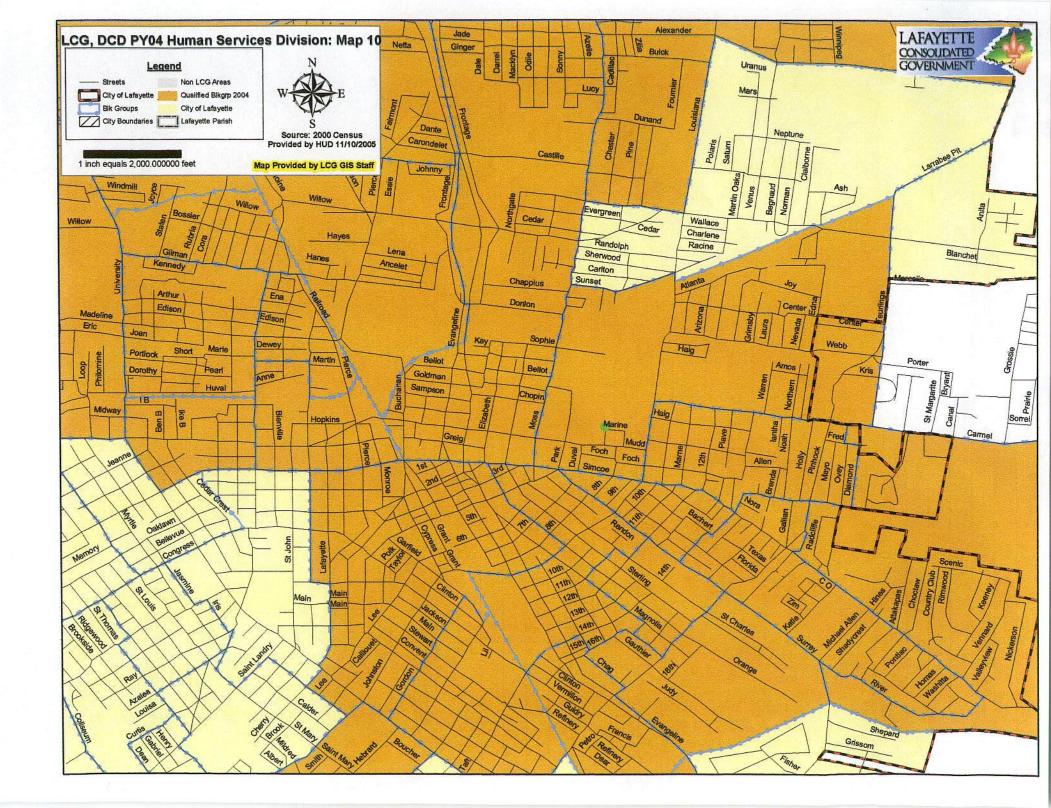


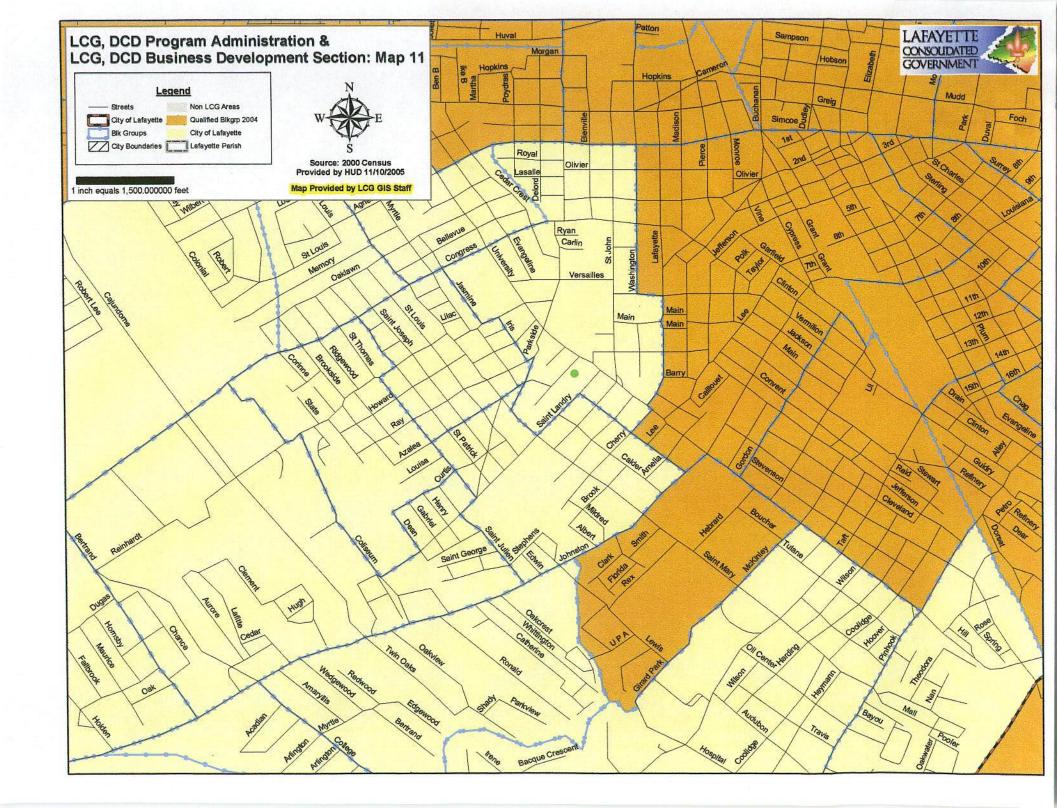


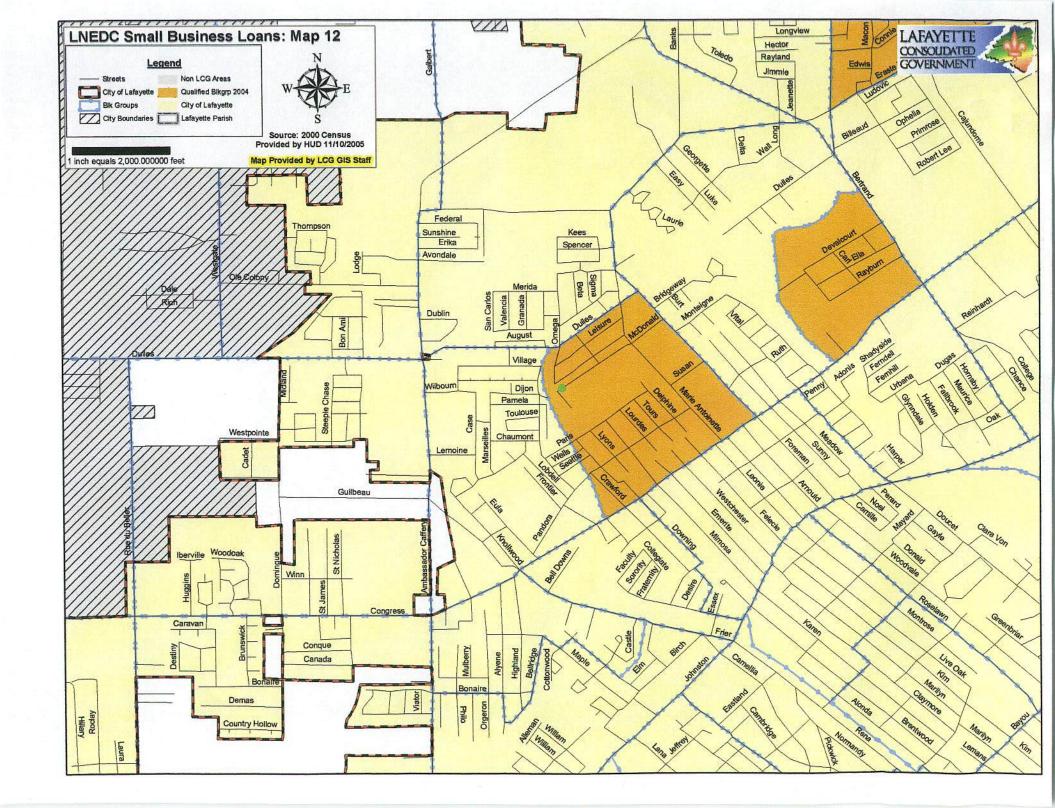


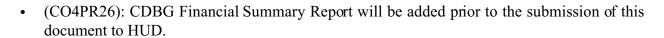












IDIS - CO4PR26 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2004

DATE: 12-12-05

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PAGE:

10-01-2004 TO 09-30-2005 LAFAYETTE, LA

PART I: SUMMARY OF CDBG RESOURCES					
1,976,000.00	PART I:	SUMMARY OF CDBG RESOURCES			
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SURFINE SURBAN ALBERT 0.00				1,97	
SECTION OF GOMERNIA PROGRAM INCOME		03 SURPLUS URBAN RENEWAL			•
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IDIS - CO4PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2004 10-01-2004 TO 09-30-2005 LAFAYETTE, LA

DATE: 12-12-05 TIME: 16:34 PAGE: 2

PART IV: 1	PUBLIC	SERVICE	(PS)	CAP	CALCULATIONS
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27	DISBURSED IN IDIS FOR PUBLIC SERVICES	217,108.30
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	58.32
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,031.00
	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	4,158.32
	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	220,293.94
32	ENTITLEMENT GRANT	1,976,000.00
33	PRIOR YEAR PROGRAM INCOME	0.00
	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	269,606.62
	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,245,606.62
	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.81%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	323,185.43
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	-119.58
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	323,065.85
42	ENTITLEMENT GRANT	1,976,000.00
43	CURRENT YEAR PROGRAM INCOME	0.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,976,000.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.35%

N/A - PY04 HOME Match requirements were waived as a result of Hurricane Lili striking Lafayette Parish in 2002.

HOME Match Report

U.S. Department of Housing and Urban Development Office of Community Planning and Development

OMB Approval No. 2506-0171 (exp. 05/31/2007)

	Participant Ide							Federal F	Fiscal Year (or 10-1-2004 (уууу) 9-30-2005
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5. Street 70	Address of the Parti	cipating Jurisdiction RSITY AVEN	UE				4. Contact's Phon 337 – 2	e Number (inclu 91-8411	de area code)	
6. City	FAYETTE		7. 9	State LA	8. Zip Code 70506					
Part II	Fiscal Year Su						- 1.			<u>-</u>
	1. Excess mate	ch from prior Fe	deral fiscal year		·		\$ 325.8	48.30		
	2. Match contri	ibuted during cu	ırrent Federal fiscal y	ear (see Part III.9.)			\$ -0	-		
	3. Total match	available for cu	rrent Federal fiscal y	ear (line 1 + line 2)					\$	325,848.66
	4. Match liabili	ty for current Fe	ederal fiscal year			-			\$	-0-
	5. Excess mate	ch carried over	to next Federal fiscal	year (line 3 minus line	: 4)	· · · · · · · · · · · · · · · · · · ·			\$	325,848.66
1	Match Contrib . Project No. or Other ID	2. Date of Contribution	ederal Fiscal Year 3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required	7. Site Preparation Construction Mater Donated labor	ials. 8.	Bond ancing	9. Total Match
	or Other ID	(mm/dd/yyyy)	(non-rederal sources)	rees, charges	Land / Near Property	iiii asii ucture	Donated tabol		anonig .	Maton
		_								
							-			
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						oppyggatella (1974 og samt etter) e				
					page 1 of 4 pages				for	m HUD-40107:A (12/94

page 1 of 4 pages

Appendix 4:
Annual Performance Report (HOME Program) - Part III - Minority Business Enterprises
(MBE) and Women Business Enterprises (WBE)

Annual Performance Report HOME Program

U.S. Department of Housing and Urban Development Office of Community Planning and Development OMB Approval No. 2506-0171 (exp. 05/31/2007)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

for each section if further explana	tion is needed.							
Submit this form on or before Decem	ber 31.		This report is for period (mm/dd/yyyy)				Date Submitted (mm/dd/yyyy)	
Send one copy to the appropriate HU HOME Program, Rm 7176, 451 7th	ID Field Office and on		Starting 10/01/200	4	Ending 9/30/20	05	12/	21/2005
Part I Participant Identification	on				-			
Participant Number	2. Participant Na							
		<u>tte City-Pa</u>				nment		
3. Name of Person completing this repo Jeff Broussard	rt		4. Phone Nur (337)	nber (Incl 291-	ude Area Code) 8422			
5. Address P.O. BOx 4017-C/ 7	05 W. Unive	rsity Ave.	6. City Lafa	yette		7. State LA	<u>,=</u> ,	8. Zip Code 70502
Part II Program Income								
Enter the following program incom generated; in block 3, enter the ar	e amounts for the re mount expended; ar	porting period: in b	lock 1, enter the the amount for T	balance enant-B	on hand at the ased rental A	e beginning ssistance.	; in bloc	k 2, enter the amount
	Amount received during Reporting Period		unt expended porting Period		unt expended for d Rental Assista			e on hand at end of ing Period (1 + 2 - 3) = 5
Part III Minority Business En In the table below, indicate the nu	terprises (MBE) a mber and dollar val	and Women Busing of contracts for	ness Enterpris HOME projects o	es (WB complete	E) d during the r	eporting pe	riod.	T***
			Minority Busin	ess Enter	 	T		
	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islande	, ,	d. Black Ion-Hispanic	e. His	panic	f. White Non-Hispanic
A. Contracts 1. Number	422				68			354
2. Dollar Amount	\$ 540,714			\$	44,261			\$ 496,453
B. Sub-Contracts 1. Number								
2. Dollar Amount								
	a. Total	b. Women Business Enterprises (WBE)	c. Male					
C. Contracts 1. Number	422	3	419					
2. Dollar Amount	\$ 540,714	\$ 1,175	\$ 539,539					
D. Sub-Contracts 1. Number								
2. Dollar Amounts		1						

Exhibit 1: Continuum of Care Goals and System

1. Your community's CoC goals, strategy, and progress

The key to developing a successful CoC is to reassess regularly the existing system and identify shortcomings or gaps, then establish a set of goals and action steps to address those shortcomings of gaps. With this in mind, please provide the following:

a. Chronic Homelessness Goals/Strategy

- (1) <u>Past Performance</u>. HUD must track local CoC progress made toward the Administration's goal of ending chronic homelessness. Please complete the charts below, indicating for each year the total unduplicated point-in-time count of the chronic homeless and the number of existing and new permanent beds from <u>all</u> funding sources targeted to house the chronically homeless. In the charts below, please use the data provided in your 2004 and 2005 Homeless Population and Subpopulations Charts for the number of individuals. For the number of permanent beds, please use the data provided in the 2005 Housing Activity Chart and, to the extent possible, estimates for 2004. Please also tell us using no more than two pages:
 - (a) The specific actions that your community has taken over the past year towards ending chronic homelessness;

ARCH continues to work toward the goal on ending chronic homelessness. The latest point-in-time survey reflected a minor reduction of this population in the region. It also demonstrated a shift of this homeless population from the streets into shelters. This is primarily due to shelters recognizing the chronic homeless at intake assessment and providing them the services required to keep them from returning to the streets. ARCH anticipates seeing the continued positive results of its action steps. During the past year, the steps ARCH has taken towards ending chronic homeless can be categorized into four main areas or goals. Progress in these areas is as follows:

Goal 1. Promote the establishment of permanent housing throughout the region.

This region began operation of its fourth permanent supportive housing program this year, operated by Acadiana Cares, which is designed to serve the chronic homeless individuals who are HIV positive. This program, which will have 21 additional beds for chronic individuals, will utilize both scattered sites and a facility based housing to meet the housing needs of this population. The ARCH CoC now has a total of 46 permanent supportive housing beds for individuals with disabilities who are homeless. All of these beds have the potential to serve the chronically homeless. During the past year, Volunteers of America's permanent supportive housing program, with approval of the HUD field office, changed its target area to the urban areas of Lafayette. With this change, this program is at near capacity and has housed several of the most chronically homeless in the region. Acadiana Cares has also increased its use of the pre-existing permanent supportive housing program which targets substance abusers who are chronically homeless. With Volunteers of America's housing project targeting mentally ill, and Acadiana Cares projects targeting substance abuse and HIV, ARCH is now assisting the major subpopulations of the chronically homeless.

Goal 2. Increase access and use of mainstream resources to increase incomes of the chronic homeless. ARCH implemented its Mainstream Administrative Case Management project, operated by Volunteers of America, during this past year this year and it has already proven effective. Within the first couple of months of operation, the project assisted 10 chronically homeless individuals with applying for disability benefits and 2 have already been approved. This project is designed to provide administrative

management across the region for the chronic homeless to assist them in enrolling and maintaining mainstream benefits. This project uses the Baltimore SSI project as a model and collaborates with the Social Security Administration through the new SSA Homelessness Plan and the Veterans Administration through the Health Care for the Homeless Program. When fully implemented, this program will have a point-in-time capacity of 45 disabled and potentially chronic homeless individuals. This program also provides training on mainstream eligibility screening, application processes and follow-up procedures to the homeless providers and the homeless themselves at the local shelters throughout the CoC region.

ARCH members continue to use of the mainstream screening form to help identify potential eligibility for mainstream program by their participants. After meeting with a larger coalition, ARCH revised its screening form so that usage and understanding of the form was easier. ARCH also revised its local HMIS to include a specific HMIS assessment screen that will track screening, application, and follow-up of mainstream eligibility for the chronic homeless.

Goal 3. Establish a region wide program of chronic homelessness prevention.

ARCH has been addressing this area by educating the communities in the CoC region concerning chronic homelessness, and working with the Office of Mental Health to ensure that the local psychiatric unit is not systematically discharging its patients into homelessness.

ARCH has completed its information pamphlet and is in the process of having it printed into small cards that can be carried in the pocket of a person experiencing homelessness and distributed by emergency rooms, churches, law enforcement, Mental Health, Addictive Disorders, and state offices to name a few. These cards provide information regarding all the available homeless and mainstream services in the region. ARCH was successful in beginning its television public relations plan this past year. The "ARCH Show" began on the local cable open channel and highlights homeless providers and the services they offer.

ARCH continued to work with the Office of Mental Health (OMH) to ensure its patients being discharged from the psychiatric unit are not systematically discharged into homelessness. This is made successful by having ARCH members attend weekly discharge planning meetings held by OMH. Since a large majority of the inpatients have no income and a disability, it can be assumed that are at risk of becoming chronically homeless. ARCH attendees include a mainstream case manager, a PATH case manager, and the Office of Addictive Disorders. In addition to localized discharge planning, two ARCH members actively participate in the Louisiana Advocacy Coalition on Homelessness, a statewide network of homeless representatives who lobbied state departments this year into formulating discharge protocols. Currently, two statewide departments have developed discharge protocols.

Goal 4. Adopt outcome measures and monitoring tools to allow for improved planning in future years.

ARCH continues to utilize homeless services output and outcomes monitoring, and annual homeless enumerations to determine the needs of the chronic homeless. This year ARCH organized a standards and outcomes monitoring committee that, in conjunction with the Bylaws committee, is establishing standards for its CoC funded service providers. The committee has studied the standards utilized by a larger coalition in the state, "Unity," in addition to standards utilized by national accreditation organizations and has begun establishing procedures on how and what the monitoring will include. Already established and adopted are standards for utilization of HMIS, which is essential for both outcome measurements and enumerations. The point-in-time survey was once again successful in counting the chronically homeless. A special training was conducted to instruct surveyors on how to

identify a chronic homeless individual, determine where they originate from and their current needs. These results continue to demonstrate that a majority of chronic homeless are mentally ill, substance users and without a steady source of income.

(b) Any remaining obstacles to achieving this goal; and

The current obstacles to ending chronic homelessness in this region continue to be an affordable housing shortage, limited public knowledge of the homeless problem, the lack of a 10 year plan to end chronic homelessness by the major metropolitan government in the region, and continued cuts by the state government in Medicaid, Mental Health services and healthcare for the poor. In addition, the Public Housing Authority has experienced a decline in available section 8 vouchers and no major pubic housing authorities in this region showed an interest in applying for Shelter+Care Vouchers.

(c) Describe any changes in the total number of chronic homeless persons reported in 2004 and 2005.

Individuals Chart

Numb	er of Chronic Homeless Individuals
	Point in time count
2004	119
2005	100

Beds Chart

Number of permanent beds for house the chronically homeless Permanent beds Permanent beds End of Ye as of Jan Net Change TOTAL				
2004	25	21	46	
2005	46			
14 A A A A A A A A A A A A A A A A A A A			Tata ya Kuma ya	

Form HUD 40076 CoC-C page 3

(2) <u>Current Chronic Homelessness Strategy</u>. In order to keep HUD informed of your long-term chronic homelessness strategy, please provide a brief summary of the community's strategy for ending chronic homelessness, including any updates to your strategy. (*Your response to this item is expected to be no more than 2 pages, however, none of it will count towards your 30-page limitation*.)

The ARCH strategy for ending chronic homelessness in its CoC region continues to adjust to changing parameters including improved information gathering, economic fluctuations, and variances in available resources. With that in mind, ARCH's strategy for ending chronic homelessness has been divided into four main areas including developing housing, increasing use of mainstream services, establishing a region-wide homeless prevention system, and improving outcome and monitoring methods. They are described in detail as follows:

Goal 1: Continue to promote the development of permanent supportive housing as a means of eventually ending chronic homelessness

Arch has been successful in promoting the development of three permanent supportive housing programs that target the chronically homeless. These programs have implemented the "Housing First" model which has demonstrated it's effectiveness with the chronic homeless. This model is designed to provide housing with a minimum amount of restrictions and rules and a maximum amount of supports. With this model in place, a chronically homeless individual will not lose their housing due to behavior which has resulted in homelessness in the past.

With these projects now operational, ARCH now plans to ensure that they will be utilized by the chronically homeless. Initially, these projects have been underutilized by the chronic homeless primarily due to the poor recognition of this population by homeless providers in the region and this population's limited of use homeless services available in the region. ARCH's plan to increase the utilization of these projects involves improving the identification of this population through trainings and public relation reminders. If this population is identified at first contact by the homeless system of services, special consideration can be taken to ensure they enter and stay in the system. Some success has already been made in this area as demonstrated in the latest point-in-time survey which revealed an increase in the chronic homeless utilizing homeless housing. In addition, homeless housing providers will be provided information on an ongoing basis concerning the availability of permanent supportive housing for the chronically homeless. These homeless providers, through education, will be able to discuss this option in detail with the chronic homeless individual and make a referral to the permanent supportive housing projects when appropriate. Development and coordination of these trainings has already begun.

ARCH will continue to support the renewal of the current permanent supportive housing projects and continue to encourage the development of new supportive housing projects through other funding means to bring the total permanent supportive housing beds in this region to 75.

Goal 2: Increase access and use of mainstream resources in Region IV as a means of increasing incomes and support of the chronically homeless.

According to the latest point-in-time survey, some of the primary reasons the chronic homeless remain homeless is due to lack of financial resources, limited care of their disability, and limited knowledge of community resources.

ARCH revised its mainstream screening form this year after meeting with a larger coalition in the state, "UNITY," distributed it to the homeless providers throughout the region, and it is currently being implemented. ARCH considers the utilization of this form to be very serious and is mandated it for its SHP recipients. Compliance with this mandate will be monitored through the standards committee monitoring procedures. In addition, a new assessment screen has been developed for the CoC's HMIS that captures the results of this screening and tracks application processes and outcomes to the applications.

Through ARCH support, the mainstream case management program became operational this year. This project serves the CoC region and provides administrative case management services to chronically homeless individuals including identifying eligibility for mainstream benefits such as Food Stamps, SSI, VA Benefits, and WIA, and assisting them with applying for the benefits. This population often experiences difficulty and barriers when applying for the mainstream benefits due mainly to their transient culture and the many requirements of receiving mainstream benefits such as attending appointments, completing paperwork, and follow up after submitting the applications. This program provides a solution to these barriers. This project will be able to serve up to 45 chronically homeless individuals at one time and additionally will provide trainings to homeless providers and recipients concerning identifying potential mainstream eligibility, application procedures, in the community they currently reside and follow-up. With case management and training in place, the chronically homeless will be able to increase access to the available mainstream services in the CoC.

Goal 3: Establish a region-wide program of homelessness prevention for chronically homeless individuals.

The communities ARCH serves continue to have little knowledge of the chronic homeless problem that exists in the region. ARCH sees education the public as a primary solution to preventing future chronic homelessness. With that in mind, ARCH plans to continue its efforts to educate the public concerning the chronic homeless problem and services available to the homeless. This will be done through the use of a pamphlet that has information regarding the available homeless services in the region. This pamphlet will continue to be updated and distributed to communities and homeless individuals as services change in the region. With this information, the homeless or potentially homeless will be able to access services that will limit their homeless experience and hopefully prevent them from becoming one of the chronic homeless. ARCH will continue to sponsor the "ARCH Show" which airs on the local public cable channel and feature homeless providers and the services they provide. ARCH plans to specialize some of these show to focus on preventing chronically homeless. In addition, ARCH will continue to sponsor membership on a statewide coalition designed to promote changes in discharge policies at the state level which has already proven effective in changing the discharge policies of the Departments of Corrections and Foster Care.

Goal 4: Address the needs of the chronically homeless by utilizing improved data collection techniques and establishing outcome measures and performance standards for ARCH service providers

ARCH understands that data collection is imperative to a successful strategy to end chronic homelessness. With this in mind, a strategy to capture outcomes and enumeration data includes utilization of annual point-in-time surveys, HMIS and SHP monitoring that will determine if the current strategies are effective. In addition, ARCH is currently developing SHP standards and monitoring procedures that will establish if a CoC project is operating effectively and maximizing its outcomes. ARCH will continue to improve its point-in-time survey procedures, concentrating on identifying the chronic homeless. HMIS will provide outcome data concerning the chronic homeless.

(3) <u>Coordination</u>. If your CoC covers a jurisdiction that has developed, or is developing, a separate strategy to end chronic homelessness, please provide a narrative description of efforts made to ensure coordination between that strategy and the overall CoC strategy, i.e. endorsement of that coordination by the applicable unit of government chief executive officer, etc.

Current development of a separate strategy to end chronic homelessness does not exist in this region. ARCH has met with two municipalities concerning developing plans. The city of Opelousas has displayed an interest in completing a plan but has not passed a resolution.

The City of Lafayette, which is an entitlement city and the major metropolitan area in the CoC, has shown no interest in formulating a plan. ARCH plans to continue to meet with city officials in hopes of changing the current policy priorities to include developing a 10 year plan to end chronic homelessness.

Chronic Homelessness Goals Chart

(4) Indicate future-oriented goals, and the specific action steps for each that will be taken over the next 18 months in carrying out a strategy to end **chronic** homelessness in your community. Specify the entity that has the lead responsibility for success or failure in carrying out each step and provide <u>specific target dates</u> for completion.

Goal: End Chronic	Action Steps	Responsible Person/Organization	Target Dates
Homelessness ("What" are you trying to accomplish)	("How" are you to go about accomplishing it)	("Who" is responsible for accomplishing it)	(mo/yr will be accomplished)
Ex: Count unsheltered homeless to establish baseline	a. Develop strategy of who does what.b. Get concurrence of best date.c. Train volunteers in techniques.	Emergency Shelter Commission	January 2006
Goal 1: Continue to promote the development of permanent supportive housing as a means of	a. Continue support of currently funded permanent supportive housing projects and encourage development of new projects	a. ARCH	a. Jan 2007
eventually ending chronic homelessness.	 b. Continue to promote the utilization of Permanent Support Housing programs by providers of services to the chronically homeless. c. Offer training in successful 	b. ARCH	b. on-going
	strategies for moving chronic homeless into permanent housing to providers of services to chronic homeless d. Support the renewal of existing Permanent Supportive Housing programs to maintain current level of	c. ARCH Planning and Development Committee d. ARCH	c. Jan 2007 d. May 26,
	services.	membership	2005
Goal 2: Increase access and use of mainstream resources in Region IV as a means of increasing incomes and support of	 a. Continue use of mainstream screening tool to identify potential mainstream eligibility of chronically homeless individuals. b. Continue utilizing standardizing 	a. Regional Shelters and homeless providers	a. On-going through 2006

the chronically homeless.	case management throughout the region in order to facilitate the application process for SSI, SSDI, and other mainstream services c. Continue to conduct mainstream services training for homeless service providers.	b. Volunteers of America c. Volunteers of America and	through Jan 2006 c. On-going through
Goal 3: Establish a region-wide program of homelessness prevention for chronically homeless individuals. Inform the public of resources available for this population.	a. Distribute homeless services pamphlet to the chronic homeless and public facilities to improve service access to the homeless. b. Continue to produce a homeless information television show to be shown on local access cable TV. c. Continue to support the Louisiana Advocacy Coalition for the Homeless in their efforts to change statewide discharge policies	OFS, SSA, WIA, OPH, and the VA a. ARCH Planning & Development Committee b. ARCH Public Relations Committee c ARCH Membership	a. Nov 2005 b. Quarterly through Jan 2007 c. On-going through
Goal 4: Address the needs of the chronically homeless by utilizing improved data collection techniques and establishing outcome measures and performance standards for ARCH service providers.	a. Continue annual surveys and enumerations in order to assess effectiveness of current strategies in ending chronic homelessness. b. Continue to utilize HMIS as information gathering tool and continue training of agencies. c. Continue developing services standards, monitoring procedures and outcome measures for homeless service providers	a. Regional Homeless providers and communities b. HMIS lead agency c. ARCH Standards Comm.	Jan, 2007 a. annually in January b. On-going through Jan 2007 c. April, 2006

b. Other Homeless Goals Chart

In addition to the goals for ending chronic homelessness, please describe the goals and specific action steps for each that will be taken over the next 18 months that your community has developed to address homelessness. Specify the entity that has lead responsibility for carrying out each step and specific target date for completion. Please use the following format.

Goal: Other Homelessness	Action Steps	Responsible Person/ Organization	Target Dates
Goal 1: Increase access to housing for women with children, mentally ill, gambling addicts,	availability as a means of successfully transitioning individuals and families	a. Lafayette Catholic Services, Faith House	a. Nov 2006

		· · · · · · · · · · · · · · · · · · ·	,
substance abusers and other disabled who are not considered chronically homeless by the current definition.	b. Promote collaboration with local housing authority to provide better access to permanent housing for the homeless population.	b. ARCH Planning and Development Committee	b. June 2006
Goal 2: Improve access to Mainstream Services throughout Region IV	a. Continue use of Mainstream Services Screening Tool to identify potential eligibility for Mainstream services. b. Continue to conduct mainstream services training for homeless service providers on eligibility criteria and application processes and follow-up techniques	a. Regional Homeless providers and the community b. VOA and OFS, SSA, WIA, OPH, and the VA	a. Dec 2006 b. On-going through 2006
Goal 3: Address the needs of the homeless by utilizing improved data collection techniques and monitor outcome measures in order to improve housing and services for the homeless	 a. Conduct Point-in-Time Surveys to determine need and sub-population numbers. b. Utilize the HMIS in information gathering and performance measures. c. Continue establishing service standards and monitoring procedures for homeless providers 	a. Homeless providers b. Acadiana Outreach Center c. ARCH standards committee	a. Every Januaryb. on-goingc. April 2006
Goal 4: Establish a region-wide program of homeless prevention for homeless individuals and families.	 a. Distribute homeless services pamphlet to the homeless and public facilities to improve service access to the homeless. b. Continue production of a homeless information television show to be show on local access cable TV. c. Continue to support the Louisiana Advocacy Coalition for the homeless in their efforts to change statewide discharge policies 	a. ARCH Planning & Development Committee b. ARCH Public Relations Committee c. ARCH Membership	a. Nov 2005 b. Currently being produced on a quarterly basis c. On-going through Jan, 2007

		-	L	CG 2003/	2007 Co	nsolida	ted Plan	a Accomp	lishmen	ts				
ACTIVITY TYPE/ Hous	sehold Type	*Priority	Units 2003		Units 2004		Units 2005		Units 2006		Units 2007		5-Yr. Goal	Total Units Provided to
			Antic	Actual	Antic.	Actual	Antic.	Actual	Antic.	Actual	Antic.	Actual	(Units)	Date
						нос	SING							
HOUSING (COST BURI	DENS)	(Primarily to	o assist hous	eholds w/ extr	emely low- a	nd low-incon	es. I.CG, D	CD Hsg Reha	b provides co	ost savings the	rough energy	saving build	ing methods &	materials.)
Small Related	(ELI Renter)	н		1									40	
Large Related	(ELI Renter)	Н											11	
Elderly	(ELI Renter)	н			•								9	
Single Person, non-elderly	(ELI Renter)	Н											-	
Small Related	(LI Renter)	н		19									26	19
Large Related	(LI Renter)	Н		4		••							7	4
Elderly	(LI Renter)	Н		1	•	-							7	
Single Person, non-elderly	(LI Renter)	H			-									
Small Related	(MI Renter)	L		14										14
Large Related	(MI Renter)	I.		7										7
Elderly	(MI Renter)	Н												
Single Person, non-elderly	(MI Renter)	L												
Elderly	(ELI Owner)	Н		21		8							18	29
All Others	(ELI Owner)	Н		12		3							24	15
Elderly	(LI Owner)	Н	69	9	8	4							40	13
All Others	(I.l Owner)	Н	114	8	8	4							90	12
Elderly	(MI Owner)	Н			8									
All Others	(MI Owner)	Н		3	8	1							36	4
*LCG 2003/2007 Consolid	lated Plan Pri	orities Amen	ded June, 20	05 as a result	of reduced er	ntitlement fur	iding.							

LCG 2003/2007 Consolidated Plan Accomplishments													
ACTIVITY TYPE/ Household Type	*Priority	Units 2003		Units 2004		Units 2005		Units 2006		Units 2007		5-Yr. Goal	
		Antic	Actual	Antic.	Actual	Antic.	Actual	Antic.	Actual	Antic.	Actual	(Units)	Provided to Date
HOUSING (PHYSICAL DEFECTS)	(Primarily t	o assist hous	eholds with e	xtremely low-	and low-inco	omes.)							
Small Related (ELI Renter)	Н								i			40	
Large Related (ELI Renter)	Н											11	
Elderly (ELI Renter)	Н				-							9	
Single Person, non-elderly (ELI Renter)	L												
Small Related (LI Renter)	н		19									26	19
Large Related (LI Renter)	Н		4									7	
Elderly (LI Renter)	Н											7	
Single Person, non-elderly (LI Renter)	L											-	
Small Related (MI Renter)	L		14		-								14
Large Related (MI Renter)	L		7										7
Elderly (MI Renter)	L												
Single Person, non-elderly (MI Renter)	L												
Elderly (ELI Owner)	Н		44	49	27							18	71
All Others (ELI Owner)	н		13	20	18							24	31
Elderly (LI Owner)	н	69	25	57	20							40	45
All Others (LI Owner)	Н	114	21	28	14							90	35
Elderly (MI Owner)	L		2	8	1								3
All Others (MI Owner)	L		6	13	3							36	9

^{*}LCG 2003/2007 Consolidated Plan Priorities Amended June, 2005 as a result of reduced entitlement funding.

		L	CG 2003,	/2007 Co	nsolida	ed Plan	a Accomp	lishmen	ts				
ACTIVITY TYPE/ Household Type	*Priority	Unit	s 2003	Units 2004		Units	2005	Units 2006		Units 2007		5-Yr. Goal	Total Units
	"	Antic	Actual	Antic.	Actual	Antic.	Actual	Antic.	Actual	Antic.	Actual	(Units)	Provided to Date
HOUSING (Overcrowding)	(Primarily t	o assist large	e related house	eholds with ex	xtremely low-	and low-ico	mes.)						
Large Related (ELI Renters)	Н											198	
Large Related (LI Renters)	Н		4									102	4
Large Related (MI Renters)	L		7										7
FIRST-TIME HOMEBUYERS													
Low/Mod-Income FTHB	Н		5	8	l							350	6
New Construction Low/Mod Housing	Н			10	1							10	1
HOMELESS (Fam. &Individuals)	(Due to red	uced entitler	nent funding,	only Transition	onal and Pern	nanent Housi	ng will be cor	sidered for C	DBG funding	g.)			
Emergency Shelter	l.	60	39	N/A									39
Transitional Housing	М	45	308		-							Indiv 208 Fam 8	308
Permanent Housing	М	-	-									Indiv 240 Fam 104	
Case Management (Indiv)	L	904	2011	N/A								62 services	2011
Substance Abuse Treatment (Indiv)	L	298	265	N/A								62 services	265
Transportation	L	377	410	N/A								108 services	410
Persons with HIV/AIDS	L	20		N/A									
Domestic Violence	L	550	632	N/A								239	632
SPEC. NEEDS POP. HOUSING (Non-Homeless)				•	·-	•							
Frail Elderly Housing	Н											100	
*LCG 2003/2007 Consolidated Plan Price	orities Amen	ded June, 20	005 as a result	of reduced e	ntitlement fur	ding.			-				

ACTIVITY TYPE/ Household Type	*Priority	Units 2003		Units 2004		Units 2005		Units 2006		Units 2007		5-Yr. Goal	Total Units
The state of the s		Antic	Actual	Antic.	Actual	Antic.	Actual	Antic.	Actual	Antic.	Actual	(Units)	Provided to Date
Physically Disabled Housing	Н	37	23	14	0							100	23
Mentally Disabled Housing	H											100	
Developmentally Disabled Housing	Н											75	
Persons w/ Alcohol & Other Drug Addictions (Residential Treatment)	Н											236	
HIV/AIDS Supportive Housing	Н											50	
				NON-HOUS	ING, COMM	IUNITY DE	VELOPMEN	NT					
ECONOMIC DEVELOPMENT			•										
Technical Assistance	H	50	47	50	47							250	94
Micro-Enterprise Assistance	Н	7	10.5	11	10							50	20.5
INFRASTRUCTURE													
Water/Sewer Improvements (low/mod area)	Н												
Street Improvements (low/mod area)	H		13										13 sts.
PLANNING & ADMINISTRATION													
Entitlement Programs Administration	N/A			1									
PUBLIC FACILITIES													
Health Facilities	L	1	1	1								1	1
Child Care Center (when tied into low/mod housing development)	Н											1 or 2 for 250children	
ASBESTOS REMOVAL	(As needed	within Hou	sing Rehabili	ation Progras	n)		-	-					_

ACTIVITY TYPE/ Household Type	*Priority	Units 2003		Units 2004		Units 2005		Units 2006		Units 2007		5-Yr. Goal	Total Units Provided to
		Antic	Actual	Antic.	Actual	Antic.	Actual	Antic.	Actual	Antic.	Actual	(Units)	Date
Asbestos Removal w/ LCG Rehab	Н											As Needed	
PUBLIC SERVICES	(All public	services, wi	th the excepti	on of housing	related service	es, will be co	nsidered Lov	v Priority.)				,	-
PS General (Hum. Serv. Hsg Counseling)	Н	1690	3178	2010	2604							7000 services	5782
Health Services	L	1500	1035	N/A	-				}			10000 services	1035
Youth Services	L	663	977	43	511							9000 services	1488
OTHER		-l	-4			•							
Housing Code Enforcement (Inspections)	Н	6000	4187	6000	6,318							30000 inspections	10505
Demolition (Vacant/Dilapidated Structures)	Н	35	45	35	43							175	88
Housing Relocation (In conjunction with DCD Hsg. Rehab. Prog.)	Н	32	26	32	15							160	41

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